



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 11, 2016

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Lee High School Additions and
Renovations Phase I Parking Lot Expansion Project
Construction Document & Bid Delivery Method Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to renovate the existing campus 2-story science building for use as a Career and Technology Education (CTE)/Science Technology Engineering Mathematics (STEM) Program Facility and construct a new campus Fine Arts Facility with Performing Arts Theater to address programmatic requirements for both the Lee High School and North East School of the Arts (NESA) Fine Arts Programs. As this project will continue expanding the Lee High School facility footprint, the need for additional parking on-campus is a critical planning requirement. Phase I of the overall 2015 Bond Lee High School Additions and Renovations Project will increase the parking capacity at the main front entrance from 16 to 40 spaces (net increase of 24 spaces) which includes 36 car and 4 motorcycle parking stalls.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. Use of a Reimbursing Resolution to fund project requirements will be implemented until proceeds of the 2015 Bond Program are available in the summer 2016 timeframe. The recommended Board-approved construction budget for the Lee High School Additions and Renovations Phase I Parking Lot Expansion Project totals \$225,000.00. The estimated construction cost for this Project through the completion of the Construction Document phase equals \$200,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the Lee High School Additions and Renovations Phase I Parking Lot Expansion Project and authorize use of the Request for Competitive Sealed Proposal bid delivery method for the receipt of competitive bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval