



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 14, 2014

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Program MacArthur and Johnson High Schools  
Construction-Manager-at-Risk Campus Improvement Project  
Construction Document Approval

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The 2011 Bond MacArthur and Johnson High Schools Projects are combined in a single Construction-Manager-at-Risk Contract with both campus projects bidding together. Bond Program funding will provide the following project components: MacArthur High School – (1) new science and classroom addition to replace 7 portable buildings; (2) athletic facility expansion; (3) new JROTC Facility; (4) central plant air-cooled chiller and pump replacement; & (5) an athletic field restroom and concession stand facility; and at Johnson High School – an athletic field restroom and concession stand facility. The total facility program equals 80,875 sq. ft. of new facilities at MacArthur High School and 1,175 sq. ft. of new facilities at Johnson High School.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the MacArthur and Johnson High Schools Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014. The Board-Approved Construction Budget for the projects equals \$24,500,000.00. The current construction cost estimate through the completion of the Construction Document phase equals \$24,985,000.00. 2011 Bond contingency funds are available to support the current bid cost estimate.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Construction Documents for the 2011 Bond MacArthur and Johnson High Schools Construction-Manager-at-Risk Campus Improvement Project and authorize the Construction Manager (Guido Construction Company) to use the Construction-Manager-at-Risk Bid Delivery method to solicit project subcontractor bids.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval