



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: July 14, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Program MacArthur and Johnson High Schools
Construction-Manager-at-Risk Campus Improvement Project
Bid Award Approval

Related Page(s): Attachments

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond MacArthur and Johnson High Schools Projects are combined in a single Construction-Manager-at-Risk Contract with both campus projects bidding together. Bond Program funding will provide the following project components: MacArthur High School – (1) new science and classroom addition to replace 7 portable buildings; (2) athletic facility expansion; (3) new JROTC Facility; (4) central plant expansion with air-cooled chiller and pump replacements; and (5) an athletic field restroom and concession stand facility; and at Johnson High School – an athletic field restroom and concession stand facility. The total facility program equals 80,875 sq. ft. of new facilities at MacArthur High School and 1,175 sq. ft. of new facilities at Johnson High School.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the MacArthur and Johnson High School Campus Improvement Projects were included in the 2011 Bond Sale (\$399,410,000.00) with bond sales in August 2012, July 2013, and May 2014. The Board-Approved Construction Budget equals \$24,500,000.00. Total construction costs for the project equal \$24,895,000.00. 2011 Bond Contingency Funds are available to support the overall construction cost for this project.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Guido Brothers Construction) have carefully examined and evaluated the bids received. It is recommended that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond MacArthur and Johnson High Schools Construction-Manager-at-Risk Campus Improvement Project. The total contract award is \$24,895,000.00 including the Project Value Engineering Summary shown at Attachment 3. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval