

ATTACHMENT 1

RFCSP No. 72-13 - MacArthur and Johnson High Schools Construction-Manager-at-Risk Campus Improvement Project

Bid Date: Wednesday, June 10, 2014 @ 2:00 pm
Addenda: 1, 2, and 3

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 1,061,145	Division 1 - Subtotal	
	Allowance A - Owner's Contingency	\$ 500,000	North East ISD	Owner's Contingency Allowance
	Allowance B - Technology	\$ 150,000	North East ISD	Owner's Technology Allowance
	Allowance C - Video Surveillance Security System	\$ 70,000	North East ISD	Owner's Security Allowance
	Allowance D - Structural & Miscellaneous Steel	\$ 5,000	North East ISD	Owner's Steel Allowance
	CM General Project Allowance Items	\$ 77,330	Guido Brothers	General Allowance
	CM General Project Support Requirements	\$ 258,815	Guido Brothers	Support Allowance
DIV. 2	EXISTING CONDITIONS	\$ 93,110	Division 2 - Subtotal	
	Demolition	\$ 36,300	American Abatement	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 56,810	Guido Brothers	Support Allowance
DIV. 3	CONCRETE	\$ 4,443,363	Division 3 - Subtotal	
	Cast-In-Place/Site Concrete, Rebar, and Drilled Pier Footings	\$ 4,242,414	Keystone	Best Value Selection (Low Bidder)
	Lightweight Concrete	\$ 43,900	G.L. Nettles	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 157,049	Guido Brothers	Support Allowance
DIV. 4	MASONRY	\$ 1,430,742	Division 4 - Subtotal	
	Masonry and Cast Stone	\$ 1,393,585	C&S Masonry	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 37,157	Guido Brothers	Support Allowance
DIV. 5	METALS	\$ 1,154,291	Division 5 - Subtotal	
	Structural Steel Fabrication	\$ 733,462	Rast Iron Works	Best Value Selection (Low Bidder)
	Structural Steel Erection	\$ 272,000	Moore Erection	Best Value Selection
	Steel & Aluminum Railings	\$ 69,500	Casteel	Best Value Selection (Low Bidder)
	Aluminum Ship Ladder	\$ 8,735	T.H. Willis	Best Value Selection (Low Bidder)
	Miscellaneous Steel	\$ 70,594	Guido Brothers	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 359,462	Division 6 - Subtotal	
	Millwork and Finish Carpentry	\$ 169,225	Terrell Manufacturing	Best Value Selection (Low Bidder)
	Miscellaneous Millwork and Rough Carpentry	\$ 190,237	Guido Brothers	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 1,431,961	Division 7 - Subtotal	
	Waterproofing and Insulation	\$ 282,466	Fireproof Contractors	Best Value Selection (Low Bidder)
	Roofing	\$ 975,000	Turner	Best Value Selection (Low Bidder)
	Expansion Control	\$ 2,121	Balco	Best Value Selection (Low Bidder)
	Miscellaneous Waterproofing and Roofing	\$ 172,374	Guido Brothers	Support Allowance
DIV. 8	DOORS & WINDOWS	\$ 586,290	Division 8 - Subtotal	
	Doors, Frames, and Hardware	\$ 201,600	Architectural Division 8	Best Value Selection (Low Bidder)
	Door and Hardware Installation	\$ 19,158	McLarkin	Best Value Selection
	Access Doors	\$ 5,000	Guido Brothers	General Allowance
	Overhead Coiling Doors	\$ 12,176	Alamo Door	Best Value Selection (Low Bidder)
	Glass & Glazing and Aluminum Framed Windows	\$ 213,693	Champion Glass	Best Value Selection (Low Bidder)
	Fixed Metal and Acoustical Louvers	\$ 71,760	Lashley	Best Value Selection (Low Bidder)
	Miscellaneous Openings	\$ 62,903	Guido Brothers	Support Allowance
DIV. 9	FINISHES	\$ 1,168,007	Division 9 - Subtotal	
	Gypsum Drywall & Acoustical Ceilings	\$ 461,722	Alamo Interiors	Best Value Selection (Low Bidder)
	Metal Lath and Plaster	\$ 30,200	Drew Lath & Plaster	Best Value Selection (Low Bidder)
	Ceramic Tile	\$ 166,289	Intertech	Best Value Selection (Low Bidder)
	Resilient Flooring & Carpet	\$ 81,975	Argosy Flooring	Best Value Selection (Low Bidder)
	Resinous Flooring	\$ 64,295	Modern Day	Best Value Selection (Low Bidder)
	Sealed Concrete Floors	\$ 1,761	Modern Day	Best Value Selection (Low Bidder)
	Painting	\$ 276,129	Traugott & J.C. Enterprises	Best Value Selection
	Miscellaneous Finishes	\$ 85,636	Guido Brothers	Support Allowance
DIV. 10	SPECIALTIES	\$ 285,605	Division 10 - Subtotal	
	Visual Display Boards	\$ 34,200	Best-Rite	Best Value Selection (Low Bidder)
	Dimensional Letter Signage	\$ 6,881	Sign Resource	Best Value Selection (Low Bidder)
	Toilet Partitions & Accessories	\$ 50,453	Mission City	Best Value Selection (Low Bidder)
	Wire Mesh Partitions	\$ 17,800	Interstor	Best Value Selection (Low Bidder)
	Operable Partitions	\$ 14,575	RPC	Best Value Selection (Low Bidder)
	Fire Extinguisher Cabinets	\$ 6,309	Mission City	Best Value Selection (Low Bidder)
	Lockers	\$ 62,800	Nellco	Best Value Selection (Low Bidder)
	Defibrillator Cabinet	\$ 245	T.H. Willis	Best Value Selection (Low Bidder)
	Wire Shelving Units	\$ 3,600	Interstor	Best Value Selection (Low Bidder)
	Aluminum Canopy	\$ 22,765	Avadek	Best Value Selection (Low Bidder)
	Miscellaneous Specialties	\$ 65,977	Guido Brothers	Support Allowance
DIV. 11	EQUIPMENT	\$ 14,037	Division 11 - Subtotal	
	Projection Screens	\$ 840	Longhorn Blinds	Best Value Selection (Low Bidder)
	Miscellaneous Equipment	\$ 13,197	Guido Brothers	Support Allowance
DIV. 12	FURNISHINGS	\$ 427,232	Division 12 - Subtotal	
	Horizontal Window Blinds	\$ 4,670	J.C. Mowrey	Best Value Selection (Low Bidder)
	Lab Casework & Equipment	\$ 398,900	Hallmark	Best Value Selection (Low Bidder)
	Telescoping Bleachers	\$ 14,010	Erwin Seating	Best Value Selection (Low Bidder)
	Floor & Roof Hatches	\$ 4,142	Mission City	Best Value Selection (Low Bidder)
	Miscellaneous Furnishings	\$ 5,510	Guido Brothers	Support Allowance

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DIV. 14	ELEVATOR	\$ 66,834	Division 14 - Subtotal	
	Electric Traction Elevator	\$ 66,834	Schindler	Best Value Selection (Low Bidder)
DIV. 21	FIRE SUPPRESSION	\$ 153,920	Division 21 - Subtotal	
	Fire Sprinkler Systems	\$ 150,700	Automatic Fire Protection	Best Value Selection (Low Bidder)
	Miscellaneous Fire Sprinkler	\$ 3,220	Guido Brothers	Support Allowance
DIV. 22/23	PLUMBING AND HVAC (COMBINATION)	\$ 5,712,510	Division 22/23 - Subtotal	
	Plumbing & HVAC Combination	\$ 5,549,900	R.E.C. Industries	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 33,350	Guido Brothers	Support Allowance
	Miscellaneous HVAC	\$ 129,260	Guido Brothers	Support Allowance
DIV. 26	ELECTRICAL	\$ 3,127,565	Division 26 - Subtotal	
	Electrical Systems	\$ 3,107,900	IES	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 19,665	Guido Brothers	Support Allowance
DIV. 27	COMMUNICATIONS	\$ 120,800	Division 27 - Subtotal	
	Structured Cabling	\$ 120,800	Tero Technologies	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ 59,726	Division 28 - Subtotal	
	Intrusion Detection & Access Control Systems	\$ 59,726	3Sixty Integrated	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 793,852	Division 31 - Subtotal	
	Earthwork	\$ 608,474	R.L. Brand	Best Value Selection (Low Bidder)
	Erosion Control System (SWPPP)	\$ 11,267	C-3 Environmental	Best Value Selection (Low Bidder)
	Temporary Erosion Control	\$ 10,000	Guido Brothers	Support Allowance
	Miscellaneous Earthwork	\$ 164,111	Guido Brothers	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 662,025	Division 32 - Subtotal	
	Interlocking Concrete Pavers	\$ 98,600	Classic Paving Trends	Best Value Selection (Low Bidder)
	Asphalt Paving and Pavement Markings	\$ 152,673	Proline	Best Value Selection (Low Bidder)
	Chainlink Fences & Gates	\$ 39,972	Anchor Fencing	Best Value Selection (Low Bidder)
	Landscaping & Irrigation	\$ 260,091	Maldonado Landscaping	Best Value Selection (Low Bidder)
	JROTC Exterior Workout Area	\$ 20,000	Guido Brothers	General Allowance
	Miscellaneous Exterior improvements	\$ 90,689	Guido Brothers	Support Allowance
DIV. 33	UTILITIES	\$ 1,226,011	Division 33 - Subtotal	
	Site Utilities	\$ 1,159,886	Bartek	Best Value Selection (Low Bidder)
	Miscellaneous Utilities	\$ 66,125	Guido Brothers	Support Allowance
VE	VALUE ENGINEERING	\$ (1,486,534)	Value Engineering - Subtotal	
	Value Engineering Summary from Attachment 3	\$ (1,486,534)		
COST OF WORK		\$ 22,891,954		
CM GENERAL CONDITIONS		\$ 1,510,411	= Subtotal Bids * 6.598%	
COST OF WORK WITH GENERAL CONDITIONS		\$ 24,402,365		
CM PROFIT AND PRE-CONSTRUCTION SERVICES SUMMARY				
PRE-CONSTRUCTION SERVICES		\$ 44,639	= Subtotal Bids * 0.195%	
CONSTRUCTION PROFIT		\$ 447,996	= Subtotal Bids * 1.957%	
TOTAL BID COST - BID PACKAGE III		\$ 24,895,000		
CONTINGENCY AND ALLOWANCE SUMMARY			TOTAL PROJECT COST SUMMARY	
CONTINGENCY ALLOWANCE TOTAL		\$ 725,000	Johnson High School	\$ 785,000
GENERAL ALLOWANCE TOTAL		\$ 102,330	MacArthur High School	\$ 24,110,000
SUPPORT ALLOWANCE TOTAL		\$ 1,692,679	Total Project Cost	\$ 24,895,000
CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY			PROJECT COST OF THE WORK SUMMARY	
OVERALL PROJECT BUDGET		\$ 24,895,000	\$ 22,891,954 = \$ 24,895,000 / 1.0875	
CM GENERAL CONDITIONS COST PER BUDGET		\$ 1,510,411	6.598%	
CM PRE-CONSTRUCTION SERVICE FEE PER BUDGET		\$ 44,639	0.195%	
CM PROFIT PER BUDGET		\$ 447,996	1.957%	
			8.750%	Bid Package Multiplier
BID ALTERNATES SUMMARY			BID EXCLUSIONS SUMMARY	
None			Building Permit Fees by Owner	
			Document Reproduction Fees by Owner	
			Utility Impact and Permitting Fees by Owner	
			Material Testing and Asbestos Abatement by Owner	

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RFCSP No. 72-13 - MacArthur High School Construction-Manager-at-Risk Campus Improvement Project

Bid Date: Wednesday, June 10, 2014 @ 2:00 pm
Addenda: 1, 2, and 3

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 1,033,100	Division 1 - Subtotal	
	Allowance A - Owner's Contingency	\$ 475,000	North East ISD	Owner's Contingency Allowance
	Allowance B - Technology	\$ 150,000	North East ISD	Owner's Technology Allowance
	Allowance C - Video Surveillance Security System	\$ 70,000	North East ISD	Owner's Security Allowance
	Allowance D - Structural & Miscellaneous Steel	\$ 5,000	North East ISD	Owner's Steel Allowance
	CM General Project Allowance Items	\$ 75,330	Guido Brothers	General Allowance
	CM General Project Support Requirements	\$ 257,770	Guido Brothers	Support Allowance
DIV. 2	EXISTING CONDITIONS	\$ 93,110	Division 2 - Subtotal	
	Demolition	\$ 36,300	American Abatement	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 56,810	Guido Brothers	Support Allowance
DIV. 3	CONCRETE	\$ 4,348,831	Division 3 - Subtotal	
	Cast-In-Place/Site Concrete, Rebar, and Drilled Pier Footings	\$ 4,147,882	Keystone	Best Value Selection (Low Bidder)
	Lightweight Concrete	\$ 43,900	G.L. Nettles	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 157,049	Guido Brothers	Support Allowance
DIV. 4	MASONRY	\$ 1,385,457	Division 4 - Subtotal	
	Masonry and Cast Stone	\$ 1,348,300	C&S Masonry	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 37,157	Guido Brothers	Support Allowance
DIV. 5	METALS	\$ 1,123,424	Division 5 - Subtotal	
	Structural Steel Fabrication	\$ 710,595	Rast Iron Works	Best Value Selection (Low Bidder)
	Structural Steel Erection	\$ 264,000	Moore Erection	Best Value Selection
	Steel & Aluminum Railings	\$ 69,500	Casteel	Best Value Selection (Low Bidder)
	Aluminum Ship Ladder	\$ 8,735	T.H. Willis	Best Value Selection (Low Bidder)
	Miscellaneous Steel	\$ 70,594	Guido Brothers	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 352,037	Division 6 - Subtotal	
	Millwork and Finish Carpentry	\$ 161,800	Terrell Manufacturing	Best Value Selection (Low Bidder)
	Miscellaneous Millwork and Rough Carpentry	\$ 190,237	Guido Brothers	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 1,392,961	Division 7 - Subtotal	
	Waterproofing and Insulation	\$ 274,466	Fireproof Contractors	Best Value Selection (Low Bidder)
	Roofing	\$ 944,000	Turner	Best Value Selection (Low Bidder)
	Expansion Control	\$ 2,121	Balco	Best Value Selection (Low Bidder)
	Miscellaneous Waterproofing and Roofing	\$ 172,374	Guido Brothers	Support Allowance
DIV. 8	DOORS & WINDOWS	\$ 571,458	Division 8 - Subtotal	
	Doors, Frames, and Hardware	\$ 195,300	Architctural Division 8	Best Value Selection (Low Bidder)
	Door and Hardware Installation	\$ 18,429	McLarkin	Best Value Selection
	Access Doors	\$ 5,000	Guido Brothers	General Allowance
	Overhead Coiling Doors	\$ 8,292	Alamo Door	Best Value Selection (Low Bidder)
	Glass & Glazing and Aluminum Framed Windows	\$ 211,993	Champion Glass	Best Value Selection (Low Bidder)
	Fixed Metal and Acoustical Louvers	\$ 69,541	Lashley	Best Value Selection (Low Bidder)
	Miscellaneous Openings	\$ 62,903	Guido Brothers	Support Allowance
DIV. 9	FINISHES	\$ 1,159,875	Division 9 - Subtotal	
	Gypsum Drywall & Acoustical Ceilings	\$ 459,463	Alamo Interiors	Best Value Selection (Low Bidder)
	Metal Lath and Plaster	\$ 30,200	Drew Lath & Plaster	Best Value Selection (Low Bidder)
	Ceramic Tile	\$ 166,289	Intertech	Best Value Selection (Low Bidder)
	Resilient Flooring & Carpet	\$ 81,975	Argosy Flooring	Best Value Selection (Low Bidder)
	Resinous Flooring	\$ 64,295	Modern Day	Best Value Selection (Low Bidder)
	Sealed Concrete Floors	\$ 1,761	Modern Day	Best Value Selection (Low Bidder)
	Painting	\$ 270,256	Traugott	Best Value Selection
	Miscellaneous Finishes	\$ 85,636	Guido Brothers	Support Allowance
DIV. 10	SPECIALTIES	\$ 257,713	Division 10 - Subtotal	
	Visual Display Boards	\$ 34,200	Best-Rite	Best Value Selection (Low Bidder)
	Dimensional Letter Signage	\$ 6,881	Sign Resource	Best Value Selection (Low Bidder)
	Toilet Partitions & Accessories	\$ 45,453	Mission City	Best Value Selection (Low Bidder)
	Wire Mesh Partitions	\$ 17,800	Interstor	Best Value Selection (Low Bidder)
	Operable Partitions	\$ 14,575	RPC	Best Value Selection (Low Bidder)
	Fire Extinguisher Cabinets	\$ 6,182	Mission City	Best Value Selection (Low Bidder)
	Lockers	\$ 62,800	Nellco	Best Value Selection (Low Bidder)
	Defibrillator Cabinet	\$ 245	T.H. Willis	Best Value Selection (Low Bidder)
	Wire Shelving Units	\$ 3,600	Interstor	Best Value Selection (Low Bidder)
	Miscellaneous Specialties	\$ 65,977	Guido Brothers	Support Allowance
DIV. 11	EQUIPMENT	\$ 14,037	Division 11 - Subtotal	
	Projection Screens	\$ 840	Longhorn Blinds	Best Value Selection (Low Bidder)
	Miscellaneous Equipment	\$ 13,197	Guido Brothers	Support Allowance
DIV. 12	FURNISHINGS	\$ 427,232	Division 12 - Subtotal	
	Horizontal Window Blinds	\$ 4,670	J.C. Mowrey	Best Value Selection (Low Bidder)
	Lab Casework & Equipment	\$ 398,900	Hallmark	Best Value Selection (Low Bidder)
	Telescoping Bleachers	\$ 14,010	Erwin Seating	Best Value Selection (Low Bidder)
	Floor & Roof Hatches	\$ 4,142	Mission City	Best Value Selection (Low Bidder)
	Miscellaneous Furnishings	\$ 5,510	Guido Brothers	Support Allowance

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DIV. 14	ELEVATOR	\$ 66,834	Division 14 - Subtotal	
	Electric Traction Elevator	\$ 66,834	Schindler	Best Value Selection (Low Bidder)
DIV. 21	FIRE SUPPRESSION	\$ 153,920	Division 21 - Subtotal	
	Fire Sprinkler Systems	\$ 150,700	Automatic Fire Protection	Best Value Selection (Low Bidder)
	Miscellaneous Fire Sprinkler	\$ 3,220	Guido Brothers	Support Allowance
DIV. 22/23	PLUMBING AND HVAC (COMBINATION)	\$ 5,615,610	Division 22/23 - Subtotal	
	Plumbing & HVAC Combination	\$ 5,453,000	R.E.C. Industries	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 33,350	Guido Brothers	Support Allowance
	Miscellaneous HVAC	\$ 129,260	Guido Brothers	Support Allowance
DIV. 26	ELECTRICAL	\$ 3,059,065	Division 26 - Subtotal	
	Electrical Systems	\$ 3,039,400	IES	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 19,665	Guido Brothers	Support Allowance
DIV. 27	COMMUNICATIONS	\$ 120,800	Division 27 - Subtotal	
	Structured Cabling	\$ 120,800	Tero Technologies	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ 59,726	Division 28 - Subtotal	
	Intrusion Detection & Access Control Systems	\$ 59,726	3Sixty Integrated	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 746,607	Division 31 - Subtotal	
	Earthwork	\$ 571,229	R.L. Brand	Best Value Selection (Low Bidder)
	Temporary Erosion Control System (SWPPP)	\$ 11,267	C-3 Environmental	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork	\$ 164,111	Guido Brothers	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 598,402	Division 32 - Subtotal	
	Interlocking Concrete Pavers	\$ 98,600	Classic Paving Trends	Best Value Selection (Low Bidder)
	Asphalt Paving and Pavement Markings	\$ 148,798	Proline	Best Value Selection (Low Bidder)
	Chainlink Fences & Gates	\$ 24,980	Anchor Fencing	Best Value Selection (Low Bidder)
	Landscaping & Irrigation	\$ 215,335	Maldonado Landscaping	Best Value Selection (Low Bidder)
	JROTC Exterior Workout Area	\$ 20,000	Guido Brothers	General Allowance
	Miscellaneous Exterior improvements	\$ 90,689	Guido Brothers	Support Allowance
DIV. 33	UTILITIES	\$ 1,076,450	Division 33 - Subtotal	
	Site Utilities	\$ 1,010,325	Bartek	Best Value Selection (Low Bidder)
	Miscellaneous Utilities	\$ 66,125	Guido Brothers	Support Allowance
VE	VALUE ENGINEERING	\$ (1,486,534)	Value Engineering - Subtotal	
	Value Engineering Summary from Attachment 3	\$ (1,486,534)		

COST OF WORK	\$ 22,170,115	
CM GENERAL CONDITIONS	\$ 1,462,784	= Subtotal Bids * 6.598%
COST OF WORK WITH GENERAL CONDITIONS	\$ 23,632,899	

CM PROFIT AND PRE-CONSTRUCTION SERVICES SUMMARY		
PRE-CONSTRUCTION SERVICES	\$ 43,232	= Subtotal Bids * 0.195%
CONSTRUCTION PROFIT	\$ 433,869	= Subtotal Bids * 1.957%

TOTAL BID COST - BID PACKAGE III	\$ 24,110,000
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CONTINGENCY AND ALLOWANCE SUMMARY		TOTAL PROJECT COST SUMMARY	
CONTINGENCY ALLOWANCE TOTAL	\$ 700,000	MacArthur High School Total Project Cost	\$ 24,110,000
GENERAL ALLOWANCE TOTAL	\$ 100,330		
SUPPORT ALLOWANCE TOTAL	\$ 1,681,634		

CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY		PROJECT COST OF THE WORK SUMMARY	
OVERALL PROJECT BUDGET	\$ 24,110,000	\$ 22,170,115	= \$ 24,110,000 / 1.0875
CM GENERAL CONDITIONS COST PER BUDGET	\$ 1,462,784		6.598%
CM PRE-CONSTRUCTION SERVICE FEE PER BUDGET	\$ 43,232		0.195%
CM PROFIT PER BUDGET	\$ 433,869		1.957%
		8.750%	Bid Package Multiplier

BID ALTERNATES SUMMARY	BID EXCLUSIONS SUMMARY
None	Building Permit Fees by Owner
	Document Reproduction Fees by Owner
	Utility Impact and Permitting Fees by Owner
	Material Testing and Asbestos Abatement by Owner

ATTACHMENT 1

RFCSP No. 72-13 - Johnson High School Construction-Manager-at-Risk Campus Improvement Project

Bid Date: Wednesday, June 10, 2014 @ 2:00 pm
Addenda: 1, 2, and 3

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 28,045	Division 1 - Subtotal	
	Allowance A - Owner's Contingency	\$ 25,000	North East ISD	Owner's Contingency Allowance
	CM General Project Allowance Items	\$ 2,000	Guido Brothers	General Allowance
	CM General Project Support Requirements	\$ 1,045	Guido Brothers	Support Allowance
DIV. 3	CONCRETE	\$ 94,532	Division 3 - Subtotal	
	Cast-In-Place/Site Concrete and Rebar	\$ 94,532	Keystone	Best Value Selection (Low Bidder)
DIV. 4	MASONRY	\$ 45,285	Division 4 - Subtotal	
	Masonry and Cast Stone	\$ 45,285	C&S Masonry	Best Value Selection (Low Bidder)
DIV. 5	METALS	\$ 30,867	Division 5 - Subtotal	
	Structural Steel Fabrication	\$ 22,867	Rast Iron Works	Best Value Selection (Low Bidder)
	Structural Steel Erection	\$ 8,000	Moore Erection	Best Value Selection
DIV. 6	WOODS & PLASTICS	\$ 7,425	Division 6 - Subtotal	
	Millwork and Finish Carpentry	\$ 7,425	Terrell Manufacturing	Best Value Selection (Low Bidder)
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 39,000	Division 7 - Subtotal	
	Waterproofing and Insulation	\$ 8,000	Fireproof Contractors	Best Value Selection (Low Bidder)
	Roofing	\$ 31,000	Turner	Best Value Selection (Low Bidder)
DIV. 8	DOORS & WINDOWS	\$ 14,832	Division 8 - Subtotal	
	Doors, Frames, and Hardware	\$ 6,300	Architectural Division 8	Best Value Selection (Low Bidder)
	Door and Hardware Installation	\$ 729	McLarkin	Best Value Selection
	Overhead Coiling Doors	\$ 3,884	Alamo Door	Best Value Selection (Low Bidder)
	Glass & Glazing and Aluminum Framed Windows	\$ 1,700	Champion Glass	Best Value Selection (Low Bidder)
	Fixed Metal Louvers	\$ 2,219	Lashley	Best Value Selection (Low Bidder)
DIV. 9	FINISHES	\$ 8,132	Division 9 - Subtotal	
	Gypsum Drywall & Acoustical Ceilings	\$ 2,259	Alamo Interiors	Best Value Selection (Low Bidder)
	Painting	\$ 5,873	J.C. Enterprises	Best Value Selection (Low Bidder)
DIV. 10	SPECIALTIES	\$ 27,892	Division 10 - Subtotal	
	Toilet Partitions & Accessories	\$ 5,000	Mission City	Best Value Selection (Low Bidder)
	Fire Extinguisher Cabinets	\$ 127	Mission City	Best Value Selection (Low Bidder)
	Aluminum Canopy	\$ 22,765	Avadek	Best Value Selection (Low Bidder)
DIV. 22/23	PLUMBING AND HVAC (COMBINATION)	\$ 96,900	Division 22/23 - Subtotal	
	Plumbing & HVAC Combination	\$ 96,900	R.E.C. Industries	Best Value Selection (Low Bidder)
DIV. 26	ELECTRICAL	\$ 68,500	Division 26 - Subtotal	
	Electrical Systems	\$ 68,500	IES	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 47,245	Division 31 - Subtotal	
	Earthwork	\$ 37,245	R.L. Brand	Best Value Selection (Low Bidder)
	Temporary Erosion Control System (SWPPP)	\$ 10,000	Guido Brothers	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 63,623	Division 32 - Subtotal	
	Asphalt Paving and Pavement Markings	\$ 3,875	Proline	Best Value Selection (Low Bidder)
	Chainlink Fences & Gates	\$ 14,992	Anchor Fencing	Best Value Selection (Low Bidder)
	Landscaping & Irrigation	\$ 44,756	Maldonado Landscaping	Best Value Selection (Low Bidder)
DIV. 33	UTILITIES	\$ 149,561	Division 33 - Subtotal	
	Site Utilities	\$ 149,561	Bartek	Best Value Selection (Low Bidder)
COST OF WORK		\$ 721,839		
CM GENERAL CONDITIONS		\$ 47,627	= Subtotal Bids * 6.598%	
COST OF WORK WITH GENERAL CONDITIONS		\$ 769,466		
CM PROFIT AND PRE-CONSTRUCTION SERVICES SUMMARY				
PRE-CONSTRUCTION SERVICES		\$ 1,408	= Subtotal Bids * 0.195%	
CONSTRUCTION PROFIT		\$ 14,126	= Subtotal Bids * 1.957%	
TOTAL BID COST - BID PACKAGE III		\$ 785,000		
CONTINGENCY AND ALLOWANCE SUMMARY		TOTAL PROJECT COST SUMMARY		
CONTINGENCY ALLOWANCE TOTAL		\$ 25,000	Johnson High School Total Project Cost	\$ 785,000
GENERAL ALLOWANCE TOTAL		\$ 2,000		
SUPPORT ALLOWANCE TOTAL		\$ 11,045		

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CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY		PROJECT COST OF THE WORK SUMMARY	
OVERALL PROJECT BUDGET	\$ 785,000	\$ 721,839	= \$ 785,000 / 1.0875
CM GENERAL CONDITIONS COST PER BUDGET	\$ 47,627		6.598%
CM PRE-CONSTRUCTION SERVICE FEE PER BUDGET	\$ 1,408		0.195%
CM PROFIT PER BUDGET	\$ 14,126		1.957%
		8.750%	Bid Package Multiplier
BID ALTERNATES SUMMARY		BID EXCLUSIONS SUMMARY	
None		Building Permit Fees by Owner Document Reproduction Fees by Owner Utility Impact and Permitting Fees by Owner Material Testing and Asbestos Abatement by Owner	

ATTACHMENT 2

RFCSP No. 72-13 - MacArthur High School Construction-Manager-at-Risk Campus Improvement Project

Subcontractor Bid Summary

DIVISION 1 - General Conditions

CM General Project Allowance Items

CM	Project Bid Advertising	\$ 5,460	General Allowance
CM	Project Construction Waste Dumpster Hauls	\$ 43,355	
CM	Field Office Utility Services	\$ 11,040	
CM	General Site and Field Engineering Layout Services	\$ 14,400	
CM	CADD Project Support Services	\$ 1,075	

CM General Project Support Requirements

CM	Guido - Temporary Partitions, Barricades, and Fall Protection	\$ 156,147	Support Allowance
CM	Guido - Project Permit and Inspection Coordination	\$ 11,305	
CM	Guido - Site and Field Engineering Layout Support Services	\$ 56,778	
CM	Guido - Plan Distribution and Coordination Services	\$ 4,475	
CM	Guido - Close-out Document Printing Services	\$ 4,475	
CM	Guido - Computer / IT Project Support Services	\$ 24,590	

DIVISION 2 - Demolition

Demolition

1	American Abatement	\$ 36,300	Best Value Selection (Low Bidder)
2	Hansco	\$ 40,750	
3	KMAC	\$ 339,500	

Miscellaneous Demolition

CM	Guido - Miscellaneous Demo	\$ 56,810	Support Allowance
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DIVISION 3 - Concrete

Concrete

1	Keystone	\$ 4,147,882	Best Value Selection (Low Bidder)
2	Guido Brothers	\$ 4,330,732	
3	Urban Concrete	\$ 4,430,978	

Concrete Rebar

1	Keystone (with Cast-in-Place Concrete)	Included Above	Best Value Selection (Low Bidder)
2	L&M Steel	\$ 468,586	
3	CMC Rebar	\$ 492,875	

Lightweight Concrete

1	G.L. Nettles	\$ 43,900	Best Value Selection (Low Bidder)
2	Drury South West	\$ 61,300	

Miscellaneous Concrete

CM	Guido - Miscellaneous Concrete	\$ 157,049	Support Allowance
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DIVISION 4 - Masonry

Masonry

1	C&S Masonry	\$ 1,348,300	Best Value Selection (Low Bidder)
2	Crow Masonry	\$ 1,448,400	
3	Rick Stone Masonry	\$ 1,514,900	
4	Grosebeck Masonry	\$ 1,633,398	
5	Rudd & Adams Masonry	\$ 1,699,500	
6	DJM Masonry	\$ 1,755,361	

Miscellaneous Masonry

CM	Guido - Miscellaneous Masonry	\$ 37,157	Support Allowance
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ATTACHMENT 2

DIVISION 5 - Metals			
Steel Fabrication			
1	Rast Iron Works	\$ 710,595	Best Value Selection (Low Bidder)
2	Wilborn Steel	\$ 787,716	
Steel Erection			
1	W.S. Steel	\$ 245,794	
2	Moore Erection	\$ 264,000	Best Value Selection
3	Deb Steel	\$ 272,000	
4	Eilers Steel	\$ 416,416	
Aluminum Steel Handrails and Guardrails			
1	York Metals	\$ 22,400	Incomplete Bid
2	Casteel	\$ 69,500	Best Value Selection (Low Bidder)
3	JSR	\$ 133,356	
Aluminum Ships Ladder			
1	T.H. Willis	\$ 8,735	Best Value Selection (Low Bidder)
Miscellaneous Steel			
CM	Guido - Miscellaneous Steel	\$ 70,594	Support Allowance
DIVISION 6 - Wood & Plastics			
Millwork & Finish Carpentry			
1	Terrell Manufacturing	\$ 161,800	Best Value Selection (Low Bidder)
2	KPK	\$ 199,992	
3	KCM Cabinets	\$ 215,380	
4	JSR	\$ 299,440	
5	Koehler Company	\$ 478,382	
Miscellaneous Millwork & Finish Carpentry			
CM	Guido - Miscellaneous Millwork & Finish Carpentry	\$ 190,237	Support Allowance
DIVISION 7 - Thermal and Moisture Protection			
Waterproofing			
1	Fireproof Contractors	\$ 272,466	Best Value Selection (Low Bidder)
2	J.R. Waterproofing	\$ 275,660	
3	CHM Waterproofing	\$ 307,986	
4	Alpha Insulation	\$ 397,496	
5	Turner Roofing	\$ 458,300	
6	Alamo Waterproofing	\$ 467,349	
Roofing			
1	Turner Roofing	\$ 944,000	Best Value Selection (Low Bidder)
2	Dean Contracting	\$ 1,003,541	
3	Samuel Dean Roofing	\$ 1,106,183	
Fireproofing			
1	Fireproof Contractors	\$ 2,000	Best Value Selection (Low Bidder)
2	Toman Brothers	\$ 3,700	
Expansion Joint Covers			
1	Balco	\$ 2,121	Best Value Selection (Low Bidder)
2	Texas Air Products	\$ 2,189	
3	T.H. Willis	\$ 4,161	
4	Architectural Sales Inc.	\$ 7,293	
Miscellaneous Waterproofing and Roofing			
CM	Guido - Miscellaneous Waterproofing and Roofing	\$ 172,374	Support Allowance

ATTACHMENT 2

DIVISION 8 - Openings			
Doors, Frames, Hardware			
1	Architectural Division 8	\$ 195,300	Best Value Selection (Low Bidder)
2	Wessley-Thompson	\$ 201,017	
Doors, Frames, Hardware Installation			
1	Alert Lock & Key	\$ 12,920	
2	McLarkin	\$ 18,429	Best Value Selection
3	CAB Door Inc.	\$ 25,650	
4	Guido Brothers	\$ 34,523	
Access Doors			
1	Guido Brothers	\$ 5,000	General Allowance
Overhead Coiling Doors			
1	Alamo Door Systems	\$ 8,292	General Allowance
Glass & Glazing and Aluminum Framed Windows			
1	Champion Glass	\$ 211,993	Best Value Selection (Low Bidder)
2	Ziegler Glass	\$ 283,100	
3	Samuels Glass	\$ 388,175	
Louvers (Fixed Metal)			
1	Lashley	\$ 9,797	Best Value Selection (Low Bidder)
2	Texas Air Products	\$ 11,699	
Louvers (Acoustical)			
1	Lashley (Steel)	\$ 59,744	Best Value Selection (Low Bidder)
2	Lashley (Aluminum)	\$ 79,777	
3	Texas Air Products (Aluminum)	\$ 81,700	
Miscellaneous Openings			
CM	Guido - Miscellaneous Openings	\$ 62,903	Support Allowance
DIVISION 9 - Finishes			
Gypsum Drywall and Acoustical Ceilings			
1	Alamo Interiors	\$ 459,463	Best Value Selection (Low Bidder)
2	American Interiors	\$ 492,281	
Metal Lath and Plaster			
1	Drew Lath & Plaster	\$ 30,200	Best Value Selection (Low Bidder)
2	Cauble Lath & Plaster	\$ 52,450	
Ceramic Tile			
1	Hacienda Tile	\$ 100,834	Incomplete Bid
2	Intertech Flooring	\$ 166,289	Best Value Selection (Low Bidder)
3	Argosy Flooring	\$ 170,000	
Resilient Flooring and Carpet			
1	Argosy Flooring	\$ 81,975	Best Value Selection (Low Bidder)
2	Spectra Flooring	\$ 83,200	
3	SAFFI	\$ 105,350	
Resinous Flooring			
1	Modern Day Concrete	\$ 64,295	Best Value Selection (Low Bidder)
2	T.W. Hicks	\$ 69,941	
3	Techniquex	\$ 73,673	
4	StoneHard	\$ 74,843	
5	Johnson & Sons	\$ 76,317	
6	Rich Coatings	\$ 79,500	
7	Deco Crete	\$ 145,842	
Sealed Concrete Floors			
1	Modern Day Concrete	\$ 1,761	Best Value Selection (Low Bidder)
2	Johnson & Sons	\$ 3,150	

ATTACHMENT 2

Painting			
1	General Coatings	\$ 189,856	
2	D&W Painting	\$ 219,200	
3	Traugott Painting	\$ 270,256	Best Value Selection
4	J.C. Enterprises	\$ 289,389	
Miscellaneous Finishes			
CM	Guido - Miscellaneous Finishes	\$ 85,636	Support Allowance
DIVISION 10 - Specialties			
Visual Display Boards			
1	Direct Office Solutions	\$ 21,900	Incomplete Bid
2	Best-Rite	\$ 34,200	Best Value Selection (Low Bidder)
3	Mission City	\$ 46,532	
4	T.H. Willis	\$ 48,067	
Dimensional Letter Signage			
1	Southwell Company	\$ 2,908	Incomplete Scope
2	Your Sign Company	\$ 4,512	Incomplete Scope
3	Sign Resource	\$ 6,881	Best Value Selection (Low Bidder)
Toilet Partitions & Accessories			
1	Direct Office Solutions	\$ 21,535	Incomplete Scope
2	Mission City	\$ 45,453	Best Value Selection (Low Bidder)
Wire Mesh Partitions			
1	Interstor	\$ 17,800	Best Value Selection (Low Bidder)
2	Standard Wire & Steel	\$ 18,500	
Operable Partitions			
1	RPC	\$ 14,575	Best Value Selection (Low Bidder)
Fire Extinguisher Cabinets			
1	Mission City	\$ 6,182	Best Value Selection (Low Bidder)
2	T.H. Willis	\$ 6,208	
3	Lashley	\$ 6,669	
Lockers			
1	Nellco	\$ 62,800	Best Value Selection (Low Bidder)
2	Longhorn Lockers	\$ 75,150	
3	Lyon LLC	\$ 77,286	
Defibrillator Cabinets			
1	T.H. Willis	\$ 245	Best Value Selection (Low Bidder)
2	Mission City	\$ 326	
Wire Shelving Units			
1	Interstor	\$ 3,600	Best Value Selection (Low Bidder)
2	T.H. Willis	\$ 3,613	
Miscellaneous Specialties			
CM	Guido - Miscellaneous Specialties	\$ 65,977	Support Allowance
DIVISION 11 - Equipment			
Projection Screens			
1	T.H. Willis	\$ 415	Incomplete Bid
2	Longhorn Blinds	\$ 840	Best Value Selection (Low Bidder)
3	Mission City	\$ 870	
Miscellaneous Equipment			
CM	Guido - Miscellaneous Equipment	\$ 13,197	Support Allowance

ATTACHMENT 2

DIVISION 12 - Furnishings			
Horizontal Window Blinds			
1	J.C. Mowery	\$ 4,670	Best Value Selection (Low Bidder)
2	Longhorn Blinds	\$ 4,990	
3	Capitol blinds	\$ 6,555	
4	Service Shade Shop	\$ 7,105	
5	Contract Décor Inc.	\$ 10,500	
Laboratory Casework			
1	Hallmark	\$ 398,900	Best Value Selection (Low Bidder)
2	Sheldon	\$ 467,150	
3	J&S Equipment	\$ 527,900	
4	Terrell Manufacturing	\$ 528,941	
5	JSR	\$ 580,524	
Telescoping Bleachers			
1	Irwin Seating Company	\$ 14,010	Best Value Selection (Low Bidder)
2	John F. Clark	\$ 15,989	Incomplete Scope
Floor and Roof Hatch			
1	Texas Air Products	\$ 1,506	
2	Nystrom	\$ 1,910	
3	Mission City	\$ 4,142	Best Value Selection (Low Bidder)
4	Lashley	\$ 4,676	
5	T.H. Willis	\$ 5,047	
Miscellaneous Furnishings			
CM	Guido - Miscellaneous Furnishings	\$ 5,510	Support Allowance
DIVISION 14 - Conveying Equipment			
Elevator			
1	Schindler	\$ 66,834	Best Value Selection (Low Bidder)
2	Otis	\$ 82,080	
3	Kone	\$ 98,935	
DIVISION 21 - Fire Suppression			
Fire Sprinkler			
1	Automatic Fire Protection	\$ 150,700	Best Value Selection (Low Bidder)
Miscellaneous Fire Sprinkler			
CM	Guido - Miscellaneous Fire Sprinkler	\$ 3,220	Support Allowance
DIVISION 22/23 - Plumbing and HVAC (Combination)			
Plumbing and HVAC (Combination)			
1	R.E.C. Industries	\$ 5,453,000	Best Value Selection (Low Bidder)
2	Victoria Air	\$ 5,513,000	
3	L.C. Mosel	\$ 6,293,000	
HVAC Only			
1	International Mechanical	\$ 5,513,000	
2	Gillette AC	\$ 3,358,292	
Miscellaneous Plumbing			
CM	Guido - Miscellaneous Plumbing	\$ 33,350	Support Allowance
Miscellaneous HVAC			
CM	Guido - Miscellaneous HVAC	\$ 129,260	Support Allowance

ATTACHMENT 2

DIVISION 26 - Electrical			
Electrical Systems			
1	IES	\$ 3,039,400	Best Value Selection (Low Bidder)
2	Southwest Electrical	\$ 3,153,082	
Miscellaneous Electrical			
CM	Guido - Miscellaneous Electrical	\$ 19,665	Support Allowance
DIVISION 27 - Communication			
Structured Cabling			
1	Tero Technologies	\$ 120,800	Best Value Selection (Low Bidder)
2	Alterman Electric	\$ 132,415	
3	Southwest Electric	\$ 135,296	
4	Eldridge Electric	\$ 142,700	
Video, A/V, Clock, Intercom, and Public Address Systems			
1	IES (with Electrical)	Included Above	Best Value Selection (Low Bidder)
2	Beckwith Electronics	\$ 135,350	
3	Southwest Electric	\$ 147,112	
DIVISION 28 - Security and Access Control			
Intrusion Detection Systems			
1	3Sixty Integrated	\$ 34,866	Best Value Selection (Low Bidder)
Access Control Systems			
1	3Sixty Integrated	\$ 24,860	Best Value Selection (Low Bidder)
DIVISION 31 - Earthwork			
Earthwork			
1	The Brand Company	\$ 571,229	Best Value Selection (Low Bidder)
2	D&D Excavation	\$ 909,457	
3	All American Excavation	\$ 915,327	
Temporary Erosion Control System (SWPPP)			
1	C-3 Environmental	\$ 11,267	Best Value Selection (Low Bidder)
2	Guido Brothers	\$ 23,249	
Drilled Pier Footings			
1	Keystone (with Cast-in-Place)	Included Above	Best Value Selection (Low Bidder)
2	Beard Drilling	\$ 40,925	
3	Vogus Drilling	\$ 47,200	
4	Cato Drilling	\$ 55,258	
5	Large & Sons Drilling	\$ 108,600	
Miscellaneous Earthwork			
CM	Guido - Miscellaneous Earthwork	\$ 164,111	Support Allowance
DIVISION 32 - Exterior Improvements			
Concrete Pavers			
1	Classic Paving Trends	\$ 98,600	Best Value Selection (Low Bidder)
Site Concrete			
1	Keystone (with Cast-in-Place Concrete)	Included Above	Best Value Selection (Low Bidder)
2	Guido Brothers (with Cast-in-Place Concrete)	Included Above	
3	Urban Concrete (with Cast-in-Place Concrete)	Included Above	
Asphalt Paving			
1	Proline	\$ 111,717	Best Value Selection (Low Bidder)

ATTACHMENT 2

Pavement Markings			
1	Straight Line Striping	\$ 12,999	Incomplete Bid
2	Proline	\$ 37,081	Best Value Selection (Low Bidder)
3	Texas Parking Lots	\$ 46,580	
Chainlink Fencing and Gates			
1	Anchor Fence	\$ 24,980	Best Value Selection (Low Bidder)
Landscape and Irrigation			
1	Maldonado Landscape & Nursery	\$ 215,335	Best Value Selection (Low Bidder)
2	Choate USA	\$ 227,863	
3	Gratr Landscaping	\$ 254,126	
JROTC Exterior Workout Area			
CM	Guido - JROTC Exterior Workout Area	\$ 20,000	General Allowance
Miscellaneous Exterior Improvements			
CM	Guido - Miscellaneous Exterior improvements	\$ 90,689	Support Allowance
DIVISION 33 - Utilities			
Utilities			
1	Bartek	\$ 1,010,325	Best Value Selection (Low Bidder)
2	Bailey Contracting	\$ 1,565,250	
3	Central Backhoe	\$ 1,750,870	
Miscellaneous Utilities			
CM	Guido - Miscellaneous Utilities	\$ 66,125	Support Allowance
DIVISION 33 - Value Engineering			
CM	Guido - Value Engineering Summary	\$ (1,486,534)	Value Engineering

ATTACHMENT 2

RFCSP No. 72-13 - Johnson High School Construction-Manager-at-Risk Campus Improvement Project

Subcontractor Bid Summary

DIVISION 1 - General Conditions

CM General Project Allowance Items

CM	Project Bid Advertising	\$	175	General Allowance
CM	Project Construction Waste Dumpster Hauls	\$	1,150	
CM	General Site and Field Engineering Layout Services	\$	600	
CM	CADD Project Support Services	\$	75	

CM General Project Support Requirements

CM	Guido - Project Permit and Inspection Coordination	\$	195	Support Allowance
CM	Guido - Site and Field Engineering Layout Support Services	\$	350	
CM	Guido - Plan Distribution and Coordination Services	\$	125	
CM	Guido - Close-out Document Printing Services	\$	125	
CM	Guido - Computer / IT Project Support Services	\$	250	

DIVISION 3 - Concrete

Concrete

1	Keystone	\$	94,532	Best Value Selection (Low Bidder)
2	Guido Brothers	\$	96,614	
3	Urban Concrete	\$	102,492	

Concrete Rebar

1	Keystone (with Cast-in-Place Concrete)	Included Above		Best Value Selection (Low Bidder)
2	L&M Steel	\$	11,576	
3	CMC Rebar	\$	13,595	

DIVISION 4 - Masonry

Masonry

1	C&S Masonry	\$	45,285	Best Value Selection (Low Bidder)
2	Crow Masonry	\$	46,300	
3	DJM Masonry	\$	46,595	
4	Grosebeck Masonry	\$	46,891	
5	Rudd & Adams Masonry	\$	50,000	
6	Rick Stone Masonry	\$	64,400	

DIVISION 5 - Metals

Steel Fabrication

1	Rast Iron Works	\$	22,867	Best Value Selection (Low Bidder)
2	Wilborn Steel	\$	26,138	

Steel Erection

1	Deb Steel	\$	6,500	
2	Moore Erection	\$	8,000	Best Value Selection

DIVISION 6 - Wood & Plastics

Millwork & Finish Carpentry

1	Terrell Manufacturing	\$	7,425	Best Value Selection (Low Bidder)
2	KPK	\$	16,652	
3	KCM Cabinets	\$	17,470	

ATTACHMENT 2

DIVISION 7 - Thermal and Moisture Protection			
Waterproofing			
1	CHM Waterproofing	\$ 7,712	
2	Fireproof Contractors	\$ 8,000	Best Value Selection (Low Bidder) in Combo with MacArthur Bid
3	J.R. Waterproofing	\$ 8,200	
4	Turner Roofing	\$ 14,200	
5	Alamo Waterproofing	\$ 27,093	
5	Alpha Insulation	\$ 28,451	
Roofing			
1	Turner Roofing	\$ 31,000	Best Value Selection (Low Bidder)
2	Samuel Dean Roofing	\$ 44,750	
3	Dean Contracting	\$ 46,990	
DIVISION 8 - Openings			
Doors, Frames, Hardware			
1	Architectural Division 8	\$ 6,300	Best Value Selection (Low Bidder)
2	Wessley-Thompson	\$ 6,960	
Doors, Frames, Hardware Installation			
1	McLarkin	\$ 729	Best Value Selection
2	Alert Lock & Key	\$ 750	
3	CAB Door Inc.	\$ 1,250	
Overhead Coiling Doors			
1	Alamo Door Systems	\$ 3,884	General Allowance
Glass & Glazing and Aluminum Framed Windows			
1	Champion Glass	\$ 1,700	Best Value Selection (Low Bidder)
2	Ziegler Glass	\$ 3,400	
3	Samuels Glass	\$ 3,884	
Louvers (Fixed Metal)			
1	Lashley	\$ 2,219	Best Value Selection (Low Bidder)
2	Texas Air Products	\$ 3,123	
DIVISION 9 - Finishes			
Gypsum Drywall and Acoustical Ceilings			
1	Alamo Interiors	\$ 2,259	Best Value Selection (Low Bidder)
2	American Interiors	\$ 2,500	
Painting			
1	J.C. Enterprises	\$ 5,873	Best Value Selection (Low Bidder)
2	D&W Painting	\$ 6,100	
3	Traugott Painting	\$ 11,341	
DIVISION 10 - Specialties			
Toilet Partitions & Accessories			
1	Mission City	\$ 5,000	Best Value Selection (Low Bidder)
Fire Extinguisher Cabinets			
1	T.H. Willis	\$ 127	Best Value Selection (Low Bidder)
Aluminum Canopies			
1	Avadek	\$ 22,765	Best Value Selection (Low Bidder)
2	Perfection Architectural System	\$ 27,595	
3	East Texas Canopy	\$ 34,900	

ATTACHMENT 2

DIVISION 22/23 - Plumbing and HVAC (Combination)			
Plumbing and HVAC (Combination)			
1	R.E.C. Industries	\$ 96,900	Best Value Selection (Low Bidder)
2	Victoria Air	\$ 98,730	
HVAC Only			
1	Gillette AC	\$ 33,684	
2	International Mechanical	\$ 36,678	
DIVISION 26 - Electrical			
Electrical Systems			
1	IES	\$ 68,500	Best Value Selection (Low Bidder)
2	Baish Electric	\$ 70,450	
3	Southwest Electrical	\$ 85,700	
DIVISION 31 - Earthwork			
Earthwork			
1	The Brand Company	\$ 37,245	Best Value Selection (Low Bidder)
2	All American Excavation	\$ 39,595	
3	D&D Excavation	\$ 52,735	
Temporary Erosion Control System (SWPPP)			
1	Guido Brothers	\$ 10,000	Support Allowance
DIVISION 32 - Exterior Improvements			
Asphalt Paving and Pavement Markings			
1	Proline	\$ 3,875	Best Value Selection (Low Bidder)
Chainlink Fencing and Gates			
1	Quality Fence	\$ 10,651	Incomplete Bid
2	Anchor Fence	\$ 14,992	Best Value Selection (Low Bidder)
Landscape and Irrigation			
1	Gratr Landscaping	\$ 12,850	Incomplete Bid
2	Maldonado Landscape & Nursery	\$ 44,756	Best Value Selection (Low Bidder)
3	Choate USA	\$ 69,093	
DIVISION 33 - Utilities			
Utilities			
1	Briones	\$ 136,150	Incomplete Bid
2	Bartek	\$ 149,561	Best Value Selection (Low Bidder)
3	Bailey Contracting	\$ 192,995	

ATTACHMENT 3

RFCSP No. 72-13 - MacArthur and Johnson High Schools Construction-Manager-at-Risk Campus Improvement Project			
Project Value Engineering Summary			
Item No.	SCOPE OF WORK DESCRIPTION	ACTION	COST ACCEPTED
1	CONCRETE PAVERS		-\$103,200
1.1	Delete all concrete pavers at exterior walkway area	Deduct	\$ (98,600)
1.2	Adjust concrete placement at paver area to receive a broomed-finish surface	Deduct	\$ (4,600)
2	COVERED WALKWAY		-\$509,981
2.1	Delete excavation, base material, piers, beams, concrete, structural steel, roofing, and painting	Deduct	\$ (504,556)
2.2	Add broomed-finish concrete flatwork in place of structural walkway	Deduct	\$ 6,850
2.3	Change routing of mechanical piping & electrical wiring at covered walkway to provide underground systems	Deduct	\$ (1,275)
2.4	Delete sandblasting columns	Deduct	\$ (11,000)
3	JROTC FACILITY OVAL METAL PANEL		-\$73,500
3.1	Delete oval metal panel and metal framing system	Deduct	\$ (73,500)
4	TREE PRESERVATION AND LANDSCAPE MAINTENANCE SERVICES		-\$29,283
4.1	Adjust tree preservation requirements within project scope	Deduct	\$ (19,295)
4.2	Reduce project landscape maintenance services to a 1 month period	Deduct	\$ (9,988)
5	LIGHTNING PROTECTION SYSTEM		-\$122,000
5.1	Delete building lightning protection system and adjust grounding connections for other electrical systems	Deduct	\$ (122,000)
6	FIRE ALARM SYSTEM		-\$14,500
6.1	Delete spare parts associated with project fire alarm system	Deduct	\$ (2,500)
6.2	Delete fire alarm factory training, laptop computer, and annual inspection	Deduct	\$ (12,000)
7	BUILDING METAL WALL PANELS		-\$90,000
7.1	Provide Pac-Clad metal wall and soffit panels in lieu of the specified manufacturer in the contract documents	Deduct	\$ (90,000)
8	ELECTRICAL CONDUIT INSTALLATION IN BUILDING CRAWL SPACE		-\$192,000
8.1	Substitute PVC for rigid conduit for all electrical conduit installations in the building crawl space and install PVC conduit runs per the Post-Bid Addenda as issued by the MEP Engineer	Deduct	\$ (192,000)
9	PROJECT SITE LAYOUT ADJUSTMENT		-\$352,070
9.1	Relocate band marching field to southeast parking lot area (no trees eliminated in this new area)	Deduct	\$ (169,394)
9.2	Allowance for Relocation of JROTC Facility and Marching Quadrangle to the existing campus band marching/parking area	Deduct	\$ (138,340)
9.3	Relocate the contractor staging and equipment lay down area from the campus soccer field to the parking lot adjacent to the campus football field	Deduct	\$ (44,336)
PROJECT VALUE ENGINEERING TOTAL			(\$1,486,534)