



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 11, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Program MacArthur HS Additions & Renovations
Project Schematic Design and Bid Delivery Method Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide the following major project components at MacArthur High School: (1) new science and classroom addition to replace 7 portable buildings; (2) athletic facility expansion; (3) new JROTC Facility; (4) central plant air-cooled chiller and pump replacement; and (5) an athletic field outdoor restroom and concession stand facility. The total facility program equals 80,875 sq. ft. The design and construction process is best facilitated by use of the Construction Manager at Risk Bid Delivery Method. This bid delivery method fully integrates the General Contractor (Construction Manager) into the design development process, providing improved design coordination and phasing plan development to address restricted access and construction conditions at an occupied high school campus. Construction phasing support plans, critical to the success of the overall project, are better developed and executed through the collaborative effort of the District Staff, Design Team, and Construction Manager.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the MacArthur High School Additions and Renovations Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The recommended Board-Approved Construction Budget for the project equals \$21,750,000.00. The current budget estimate for the MacArthur High School Additions and Renovations Project through the completion of the Schematic Design phase equals \$21,500,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees: (1) approve the 2011 Bond Program MacArthur High School Additions and Renovations Project Schematic Design Presentation; (2) approve use of the Construction Manager at Risk Bid Delivery Method and issuance of Request for Competitive Sealed Proposals (RFCSP) for selection of the Construction Manager; and (3) authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval