



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 13, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program MacArthur High School Fine Arts
Addition and Renovations Project Bid Award Approval

Related Page(s): Attachments

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond MacArthur High School Fine Arts Addition and Renovations Construction-Manager-at-Risk Project on Oct. 12, 2017 at 2:00 p.m. at the offices of Marksmen General Contractors (Construction Manager). Lopez/Salas Architects is employed as the professional design team for this project. The 2015 Bond Program includes funding to expand and upgrade the fine arts facilities at MacArthur High School. The 2015 Bond will provide for construction of the following fine arts program elements at the campus: (1) new facility addition encompassing the orchestra and dance program areas; (2) drama program facility renovations; (3) band program facility renovations; (4) installation of a freight elevator to support access to the 2nd-floor stage and scene shop; (5) fire lane realignment and parking area replacement; and (6) site infrastructure improvements (landscape, irrigation, drainage, site utilities, and hardscape) to complement the new facility addition. The design program for the 2015 Bond MacArthur High School Fine Arts Addition and Renovations Project equals 28,103 sq. ft. of facility improvements, including 17,373 sq. ft. of facility additions and 10,730 sq. ft. of building renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond MacArthur High School Fine Arts Addition and Renovations Construction-Manager-at-Risk Project equals \$7,250,000.00. Total bid costs for the project equal \$8,925,853.00, which includes the Project Cost of Work plus Bid Alternates 1 and 2 (\$7,505,930.00), Construction Manager's Total Fee (\$811,016.00), District Construction Contingency (\$200,000.00), and purchase of the Specialty Performing Arts Equipment (Wenger) through the TASB BuyBoard (\$408,907.00). Global Contingency Funds from the 2015 Bond Program are available to support the budget shortfall.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow Marksmen General Contractors to contract with the subcontractors shown in the Construction Cost Bid Summary provided at Attachment 1 for the 2015 Bond MacArthur High School Fine Arts Additions and Renovations Construction-Manager-at-Risk Project for a total contract award value of \$8,316,946.00 which includes Bid Alternates 1 (Construct Additional Parking Area Adjacent to Baseball Field) and 2 (Provide New LED Light Fixtures in the Entire Fine Arts Building). Additionally, it is recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval