



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 11, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond MacArthur HS Fine Arts Addition and  
Renovations Project Bid Authorization Approval

Related Page(s): None

### ACTION ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to expand and upgrade the fine arts facilities at MacArthur High School. The 2015 Bond will provide for construction of the following fine arts program elements at the campus: (1) new facility addition encompassing the orchestra and dance program areas; (2) drama program facility renovations; (3) band program facility renovations; (4) installation of a freight elevator to support access to the 2<sup>nd</sup>-floor stage and scene shop; (5) fire lane realignment and parking area replacement; and (6) site infrastructure improvements (landscape, irrigation, drainage, site utilities, and hardscape) to complement the new facility addition. The design program for the 2015 Bond MacArthur High School Fine Arts Addition and Renovations Project equals 28,103 sq. ft. of facility improvements, including 17,373 sq. ft. of facility additions and 10,730 sq. ft. of building renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond MacArthur High School Fine Arts Addition and Renovations Project equals \$7,250,000.00. Current construction cost estimates for the project equal \$8,125,000.00. 2015 Bond Global Contingency Funds are available to support the estimated bid-budget shortfall.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond MacArthur HS Fine Arts Additions and Renovations Project using the Construction-Manager-at-Risk bid delivery method and authorize the Construction Manager (Marksmen General Contractors) to solicit subcontractor bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval