



North East Independent School District

8961 TESORO DRIVE - SAN ANTONIO, TEXAS 78217

Executive Director
Construction Management
& Engineering Department

January 24, 2005

**Subject: AWARD OF CONTRACT FOR THE RE-ROOFING AND ROOF RELATED
WORK FOR MADISON HIGH SCHOOL – PHASE I AUDITORIUM BUILDING
*** 2003 BOND PROGRAM*****

BACKGROUND INFORMATION

Bids were received from Mahone Roofing and Sheet Metal Company, Ltd, Indefinite Delivery Quantity (IDQ) Roofing contractor for the District on December 16, 2004 at 2:00 P.M. in room 303 of the North East Independent School District Education Center. The consulting firm of Edis Oliver and Associates was employed as the professional team for this project.

ADMINISTRATIVE CONSIDERATION

This project represents Phase 1 of a two phase project to replace the remainder of the original Madison High School roof areas. Phase 1 will replace the roof area over the Auditorium Building measuring approximately 16,793 sf. Phase 2 will replace the roofs for the H and K Buildings by the end of 2005 measuring approximately 66,078 sf; other roof areas were previously replaced under the 1998 Bond Roofing Program. Phase 1 construction is scheduled to be complete by April 2, 2005. Approval of the award of the construction contract using the IDQ bid delivery method is needed by the Board of Trustees.

BUDGETARY CONSIDERATION

Funds for this project were included in the First Bond Sales (\$300,000,000.00) of February 3, 2004. The total construction budget for Phase 1 of this project equals \$303,067.00 which includes a construction account equaling \$285,481.00 and a contingency of \$17,586.00. IDQ line item costs for this project, as reflected in the Mahone Roofing and Sheet Metal Company bid, equal \$282,750.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, the Director of Engineering, Project Design Team and staff have carefully examined and evaluated the IDQ bid and recommend that the District contract with Mahone Roofing and Sheet Metal Company, Ltd for the Re-Roofing and Roof Related work for the Madison High School Auditorium Building (Phase I) for a total cost of \$300,336.00 which includes an owners contingency of \$17,586.00. It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent/CFO of Business Services authority to execute the contract.

Submitted by: _____ Approved by: _____