



North East Independent School District

8961 TESORO DRIVE - SAN ANTONIO, TEXAS 78217

Executive Director
Construction Management
& Engineering Department

June 13, 2005

**SUBJECT: AWARD OF CONTRACT FOR MADISON HIGH SCHOOL NEW ACADEMIC
AND SUPPORT FACILITIES ADDITION AND RENOVATIONS PROJECT**

***** 2003 BOND PROGRAM *****

BACKGROUND INFORMATION:

Bids were received for the construction of the Madison High School New Academic and Support Facilities Addition and Renovations Project – 2003 Bond Program on Tuesday, June 7, 2005 at 2:00 and 5:00 p.m. in room 317 of the North East Independent School District Education Center. The consulting firm of Pfluger Associates Architects was employed as the professional team for this project. The project provides for construction of a multi-story classroom addition and expanded kitchen/cafeteria facilities at Madison High School including: (1) fourteen science classrooms with supporting prep-storage areas and a teacher resource area, (2) one computer science lab, (3) a new kitchen/cafeteria facility with an outdoor dining area, (4) new bus loop with covered walkway for student drop-off/pick-up, (5) new band marching area, (6) new entry plaza with covered walkway extending between the main campus front entrance and the new kitchen/cafeteria facility, (7) a new Parent Drop-off/Pick-up loop, (8) selected civil engineering improvements, and (9) a parking expansion in vicinity of the athletic fields as an Additive Alternate.

ADMINISTRATIVE CONSIDERATION:

This is an approved 2003 Bond project.

BUDGETARY CONSIDERATION:

Funds for this project will be reimbursed by the Second Bond Sale of (\$149,000,000.00). The total construction budget for this project equals \$15,499,735.00 with a construction account equaling \$14,418,084.00 and a contingency of \$1,081,651.00. Current budget estimates through Construction Document Development were \$14,363,777.00. Bid Costs for the project equaled \$15,137,000.

RECOMMENDATION:

The Executive Director of Construction Management and Engineering and Staff have carefully examined and evaluated the bids received and recommend that the District contract with Bartlett Cocke LP for the Madison High School New Academic and Support Facilities Addition and Renovations Project for a total cost of \$15,137,000.00. It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Business Services / CFO authority to execute this contract.

Submitted by: _____ Approved by: _____