



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 13, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Madison HS JROTC Facility Additions
and Renovations Project Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding at Madison High School to upgrade the JROTC Facility which was initially constructed as part of the 1998 Bond Program. The 2015 Bond Program will provide for construction of the following program elements: (1) facility additions including 2 JROTC classrooms with a dividing folding accordion partition, men and women locker rooms with dressing and shower areas, cadet cadre workroom, and office area; (2) interior facility renovations to add a high-density mobile storage system to the supply room and observation viewing area with bleacher seating added to the 8-lane rifle range; and (3) interior renovations throughout the remainder of the existing facility to effectively merge the new facility additions with the existing facility floor plan. The design program for the 2015 Bond Madison High School JROTC Facility Additions and Renovations Project equals 12,136 sq. ft. of facility improvements, including 4,384 sq. ft. of facility additions and 7,752 sq. ft. of interior renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Madison HS JROTC Facility Additions and Renovations Project equals \$2,175,000.00. This budget cost exceeds the original planned 2015 Bond Program cost estimate for the Madison HS JROTC Additions and Renovations Project by \$370,000.00. Bond Global Contingency Funds are available to meet this budget shortfall estimate.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Madison HS JROTC Facility Additions and Renovations Project; authorize the transfer of \$370,000.00 from the 2015 Bond Global Contingency Fund to the Madison HS JROTC Facility Additions and Renovations Project; and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval