



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 11, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Program Madison HS JROTC Facility Additions
and Renovations Project Bid Authorization Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding at Madison High School to upgrade the JROTC Facility which was initially constructed as part of the 1998 Bond Program. The 2015 Bond Program will provide for construction of the following program elements: (1) facility additions including 2 JROTC classrooms with a dividing folding accordion partition, men and women locker rooms with dressing and shower areas, cadet cadre workroom, and office area; (2) interior facility renovations to add a high-density mobile storage system to the supply room, and a spectator observation viewing area with bleacher seating added to the 8-lane rifle range; and (3) interior renovations throughout the remainder of the existing facility to effectively merge the new facility additions with the existing facility floor plan. The design program for the 2015 Bond Madison High School JROTC Facility Additions and Renovations Project equals 12,136 sq. ft. of facility improvements, including 4,384 sq. ft. of facility additions and 7,752 sq. ft. of interior renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The revised/recommended Board-Approved construction budget for the 2015 Bond Madison HS JROTC Facility Additions and Renovations Project equals \$2,750,000.00. This construction budget exceeds the original 2015 Bond Program for the Madison HS JROTC Additions and Renovations Project and requires an overall program increase of \$975,000.00. 2015 Bond Global Construction Contingency Funds are available to support the program budget shortfall estimate.

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond Madison High School JROTC Facility Additions and Renovations Project using the Request for Competitive Sealed proposal bid delivery method and authorize the Construction Management & Engineering Department to solicit competitive bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval