



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: January 13, 2014

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Nimitz MS Construction-Manager-at-Risk Campus Improvement Project Bid Package II New Academic Facilities and Campus Renovations Bid Award Approval      Related Page(s): Attachments

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2011 Bond Nimitz Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package II New Academic Facilities and Campus Renovations on December 11, 2013 at 2:00 p.m. at the office of the Construction Manager (Joeris General Contractors). OCO Architects is employed as the professional design team for this project. Bid Package II will construct a new classroom addition (replacing 7 portable buildings); new athletic facility; new orchestra facility; new campus administrative, counseling, and clinic facilities; new library; new 8<sup>th</sup>-Grade STEM Program classrooms/science lab; renovate the existing library into 2 Tech Applications classrooms; expand campus parking facilities; install site utilities, drainage, hardscape, and landscaping/irrigation systems to complement the new facilities; and expand the campus central energy plant capacity to support the new program areas.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the various Nimitz Middle School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: Campus Drainage Improvements – \$272,911.00 (Bid Final)

Bid Package II: New Academic Facilities and Campus Renovations – \$24,979,930.00 (Bid Final)

The Board-Approved 2011 Bond Program budget for campus improvements at Nimitz Middle School equals \$28,750,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the overall project equals \$25,600,000.00. Total bid costs for Bid Package II equaled \$24,979,930.00. The total overall project bid award contract for both bid packages equals \$25,252,841.00

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Nimitz Middle School Construction-Manager-at-Risk Campus Improvement Project Bid Package II New Academic Facilities and Campus Renovations for a total contract award of \$24,979,930.00 which includes Alternates 3 & 4. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director of Construction Management and Engineering authority to execute this contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval