



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 11, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Program Nimitz MS Additions and Renovations
Project Construction Manager at Risk Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond Nimitz Middle School Additions and Renovations Project Construction Manager at Risk Selection on January 10, 2013 at 4:00 p.m. in room 317 of the North East Richard A. Middleton Education Center. The consulting firm of O'Neill Conrad Oppelt Architects was employed as the professional design team for this project. The 2011 Bond Program includes funding to provide the following major project components at Nimitz Middle School: (1) new classroom addition to replace 7 portable buildings; (2) new athletic facility; (3) new orchestra facility; (4) new administrative, counseling, and clinic facilities; and (5) expansion of campus parking facilities. The total facility program equals 87,000 sq. ft. of new campus facilities. An extensive review of existing campus facility conditions resulted in a staff recommendation to expand the project scope to include construction of a new library facility and 6 additional classrooms. The existing library area, considerably smaller than the District Library Program standard, will be renovated into 2 Tech Applications classrooms while the planned classroom addition will be expanded by 6 new classrooms in order to provide sufficient instructional space on campus to return the 8th-Grade Nimitz Middle School STEM Program from Lee High School to the Nimitz Campus. The resulting Bond facility program as approved by the Board of Trustees was revised to 105,931 sq. ft. with 88,708 sq. ft. of new facilities and 17,223 sq. ft. in campus renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Nimitz Middle School Facility Additions and Renovations Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The Board-Approved Construction Budget for the project equals \$24,000,000.00. The negotiated bid cost for the Construction Manager at Risk Selection equals \$1,975,000.00 with a Total Construction Manager at Risk Fee of 8.967%.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, and Staff have carefully examined and evaluated the bids received and recommend that the Board of Trustees award the 2011 Bond Nimitz Middle School Additions and Renovations Project to Joeris General Contractors, Ltd. for a total negotiated bid cost of \$1,975,000.00 with a total Construction Manager at Risk Fee of 8.967%. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval