



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: June 12, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond North East Sports Park Baseball Facility
Improvements Project Bid Award Approval

Related Page(s): Attachment

CONSENT ITEM

BACKGROUND INFORMATION

Bids were received for the 2015 Bond NESP Baseball Facility Improvements Project on May 19, 2017 at the offices of Marksmen General Contractors. PBK Architects is employed as the professional team for this project. The 2015 Bond Program includes funding to construct a UIL-regulation competition baseball facility at the North East Sports Park (NESP). This 2015 Bond project will provide the following baseball facility upgrades and improvements: (1) renovate/expand one existing ballfield into a UIL-regulation high school baseball field; (2) install an artificial turf surface throughout the infield, outfield, and foul territory areas; (3) install stadium seating for approximately 1,575 spectators (955 chair-back and 620 bleacher seats); (4) install a press box for game control; (5) install in-ground team dugouts; (6) install a new scoreboard; (7) install new UIL-compliant sports field lighting; (8) install perimeter fencing around the stadium field area with a batter's eye at center field; (9) renovate/expand the existing concrete pavilion to support access/egress into the new baseball facility; and (10) provide civil engineering site work, site utilities, drainage, landscaping, irrigation, and hardscape to complement the new baseball facility.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond NESP Baseball Facility Improvements Project equals \$7,725,000.00. Total construction costs for the project equal \$7,850,000.00, which includes the overall Project Cost of Work (\$7,690,000.00) plus a District construction contingency (\$160,000.00). Bond Contingency Funds are available to support award of this construction contract.

RECOMMENDATION

The Executive Director of Construction Management & Engineering, Design Team, Staff, and General Contractor have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow Marksmen General Contractors to contract with the subcontractors shown in the Construction Cost Bid Summary Attachment for the 2015 Bond NESP Baseball Facilities Improvement Project for a total contract award value of \$5,818,387.00 which includes a District Contingency of \$135,000.00. A project graphics/signage package is also recommended for award to Sign Resource Management for \$35,392.00. Additionally, it is noted that the Board of Trustees previously approved award of contract purchase orders for the Baseball Sports Field Installation Package (\$1,471,044.00, which includes a District Contingency of \$25,000.00), Stadium Chair-Back and Bleacher Seating package (\$142,725.00), Sports-Field Lighting Package (\$289,000.00), and Scoreboard Package (\$93,452.00). It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations and Executive Director for Construction Management and Engineering authority to execute this contract.

BOARD ACTION REQUIRED

Approval/Disapproval

ATTACHMENT 1

2015 Bond North East Sports Park Baseball Facility Improvements Project

Bid Date: May 19, 2017

Construction Cost Bid Summary

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 137,790	Division 1 - Subtotal	
	Owner Contingency	\$ 135,000	Marksmen	Owner Contingency Allowance
	Project Sign	\$ 2,790	Girard	Best Value Selection
DIV. 2	DEMOLITION	\$ 34,500	Division 2 - Subtotal	
	Selective Site Demolition	\$ 34,500	Robles1	Best Value Selection (Low Bidder)
DIV. 3	CONCRETE	\$ 946,002	Division 3 - Subtotal	
	Cast-in-Place and Site Concrete	\$ 936,000	T&D Moravits	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 10,002	Marksmen	Support Allowance
DIV. 4	MASONRY	\$ 589,043	Division 4 - Subtotal	
	Unit Masonry	\$ 584,950	Rudd & Adams	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 4,093	Marksmen	Support Allowance
DIV. 5	METALS	\$ 817,543	Division 5 - Subtotal	
	Structural Steel Fabrication and Erection and Railings	\$ 810,897	GMF	Best Value Selection (Low Bidder)
	Miscellaneous Metals	\$ 6,646	Marksmen	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 19,789	Division 6 - Subtotal	
	Millwork	\$ 6,870	KCM	Best Value Selection (Low Bidder)
	Miscellaneous Millwork and Rough Carpentry	\$ 12,919	Marksmen	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 469,110	Division 7 - Subtotal	
	Dampproofing/Waterproofing/Joint Sealers	\$ 35,072	Alpha Insulation	Best Value Selection (Low Bidder)
	Roofing and Sheet Metal	\$ 403,263	Samuel Dean	Best Value Selection (Low Bidder)
	Aluminum Canopy	\$ 27,500	Avadek	Best Value Selection (Low Bidder)
	Miscellaneous Roofing, Sheet Metal, and Flashings	\$ 3,275	Marksmen	Support Allowance
DIV. 8	OPENINGS	\$ 25,140	Division 8 - Subtotal	
	Doors, Frames, and Hardware	\$ 6,256	Wessley-Thompson	Best Value Selection (Low Bidder)
	Overhead Coiling Doors	\$ 14,553	Alamo Door	Best Value Selection (Low Bidder)
	Fixed Metal Wall Louvers	\$ 2,012	Texas Air Products	Best Value Selection (Low Bidder)
	Miscellaneous Fixed Metal Wall Louvers	\$ 2,319	Marksmen	Support Allowance
DIV. 9	FINISHES	\$ 34,926	Division 9 - Subtotal	
	Gypsum and Acoustical Assemblies	\$ 21,055	CTF	Best Value Selection (Low Bidder)
	Resilient Tile 4" Base	\$ 1,029	CTF	Best Value Selection (Low Bidder)
	Painting and Staining	\$ 9,787	CTF	Best Value Selection (Low Bidder)
	Concrete Floor Sealer	\$ 2,467	CTF	Best Value Selection (Low Bidder)
	Miscellaneous Finishes	\$ 588	Marksmen	Support Allowance
DIV. 10	SPECIALTIES	\$ 23,632	Division 10 - Subtotal	
	Ground-Set Flagpoles	\$ 21,718	Pole-Tech	Best Value Selection (Low Bidder)
	Toilet Room Accessories	\$ 1,143	DEA	Best Value Selection (Low Bidder)
	Fire Protection Specialties	\$ 450	DEA	Best Value Selection (Low Bidder)
	Miscellaneous Specialties	\$ 321	Marksmen	Support Allowance
DIV. 11	EQUIPMENT	\$ 42,840	Division 11 - Subtotal	
	Baseball Backstop Safety Netting	\$ 35,000	Nets of Texas	Best Value Selection (Low Bidder)
	Dugout Bleachers	\$ 2,610	Baseball Racks.Net	Best Value Selection
	Helmet Racks	\$ 3,950	Baseball Racks.Net	Best Value Selection
	Dugout Fence Padding	\$ 1,280	Baseball Racks.Net	Best Value Selection
DIV. 22	PLUMBING	\$ 74,938	Division 22 - Subtotal	
	Plumbing Systems	\$ 73,688	O'Haver	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 1,250	Cazadores	Best Value Selection
DIV. 23	HVAC	\$ 36,650	Division 23 - Subtotal	
	Mechanical Requirements	\$ 36,650	Comfort Air	Best Value Selection (Low Bidder)
DIV. 26	ELECTRICAL	\$ 278,978	Division 26 - Subtotal	
	Electrical Systems	\$ 273,350	Watson Nunnally	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 5,628	Klecka Electric	Best Value Selection
DIV. 27	COMMUNICATIONS	\$ 15,381	Division 27 - Subtotal	
	Communications Systems	\$ 15,381	Tero Technologies	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ 18,408	Division 28 - Subtotal	
	Video Surveillance, Intrusion Detection, and Access Control Systems	\$ 18,408	3Sixty Integrated	Best Value Selection (Low Bidder)
DIV. 31	EARTHWORK	\$ 133,386	Division 31 - Subtotal	
	Erosion Control/SWPPP Installation	\$ 11,722	Fuquay	Best Value Selection (Low Bidder)
	Erosion Control/SWPPP Maintenance	\$ 7,143	Marksmen	Support Allowance
	Earthwork	\$ 101,352	Fuller	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork	\$ 13,169	Marksmen	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 585,142	Division 32 - Subtotal	
	Pavement Markings	\$ 5,500	Pro-Line	Best Value Selection (Low Bidder)
	Fencing	\$ 99,461	Perimeter Innovations	Best Value Selection (Low Bidder)
	Landscaping and Irrigation	\$ 323,851	Gratr	Best Value Selection (Low Bidder)
	Modular Block Retaining Wall	\$ 113,750	Cribley	Best Value Selection (Low Bidder)
	Tree Protection and Relocation	\$ 42,580	Marksmen	Support Allowance
DIV. 33	UTILITIES	\$ 796,064	Division 33 - Subtotal	
	Site Utilities	\$ 788,352	Cazadores	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities	\$ 7,712	Marksmen	Support Allowance

ATTACHMENT 1

COST OF WORK SUMMARY		TOTAL VALUE ENGINEERING INCLUDING GC FEES	
PROJECT COST OF WORK TOTAL	\$ 5,079,262	\$48,559	
GENERAL CONTRACTOR TOTAL FEE SUMMARY		GENERAL CONTRACTOR FEE BREAK-OUT	
General Conditions Fee for Bid Package 2 (Baseball)	\$ 256,500	Fixed General Conditions Cost	
Bonds and Insurance for Bid Package 2 (Baseball)	\$ 126,185	Per Contract	
Schedule Adjustment Fee for Bid Package 2 (Baseball)	\$ 122,348	Negotiated	
Construction Profit for Bid Package 2 (Baseball)	\$ 221,231	(Cost of Work + Bonds and Insurance) x 4.25%	
Fee Restoration for Bid Package 1 (Pool)	\$ 12,861	Per Contract	
GENERAL CONTRACTOR TOTAL FEE	\$ 739,125	TOTAL FEE	
TOTAL CONTRACTOR BID COST (MARKSMEN)	\$ 5,818,387		
DISTRICT CONTRACT PURCHASE ORDERS SUMMARY		TOTAL BASEBALL PROJECT CONSTRUCTION COST	
Baseball Field Sports Turf Installation Package	\$ 1,471,044	\$7,850,000	
Stadium Chair-Back and Bleacher Seating Package	\$ 142,725		
Sports-Field Lighting Package	\$ 289,000		
Scoreboard Package	\$ 93,452		
Graphics/Signage Package	\$ 35,392		
DISTRICT CONTRACT PURCHASE ORDERS TOTAL	\$ 2,031,613		
CONTINGENCY AND ALLOWANCE SUMMARY		TOTAL PROJECT ALLOWANCE SUMMARY	
CONTINGENCY ALLOWANCE TOTAL	\$ 135,000	Owner Contingency Allowance	
GENERAL ALLOWANCE TOTAL	\$ -	Total for General Contractor Allowances	\$181,937
SUPPORT ALLOWANCE TOTAL	\$ 181,937		
BID ALTERNATES SUMMARY		BID EXCLUSIONS SUMMARY	
None		Building Permit Fees by Owner Document Reproduction Fees by Owner Utility Impact and Permitting Fees by Owner Material Testing and Asbestos Abatement by Owner	