



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: April 10, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond North East Sports Park Baseball Facility
Improvements Project Bid Authorization Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding to construct a UIL-regulation competition baseball facility at the North East Sports Park (NESP). This 2015 Bond project will provide the following facility upgrades and improvements: (1) renovate/expand one existing ball field into a UIL-regulation high school baseball field; (2) install an artificial turf surface throughout the infield, outfield, and foul territory areas; (3) install stadium seating for 1,500 spectators (765 chair-back and 735 bleacher seats); (4) install a press box for game control; (5) install in-ground team dugouts; (6) install a new scoreboard; (7) install new UIL-compliant sports field lighting; (8) install perimeter fencing around the stadium field area with a batter's eye at center field; and (9) renovate/expand the existing concrete pavilion to support access/egress into the new baseball facility.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the 2015 Bond NESP Baseball Facility Improvements Project equals \$7,725,000.00. Total estimated construction costs for the project equal \$7,725,000.00, which includes the Cost of Work (\$7,600,000.00) plus a District construction contingency (\$125,000.00).

RECOMMENDATION

It is recommended that the Board of Trustees approve the release of bid documents for the 2015 Bond NESP Baseball Facility Improvements Project using the DOCC bid delivery method for receipt of subcontractor bids by the General Contractor (Marksmen) for the main project scope of work and the TASB BuyBoard bid delivery method for receipt of bids for the stadium seating and sports field lighting contracts.

BOARD ACTION REQUIRED

Approval/Disapproval