



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 14, 2016

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond North East Sports Park Pool Facility Upgrades  
and Improvements Project Construction Document and  
Bid Authorization Approval

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The 2015 Bond Program includes funding to upgrade and improve the pool facility at the North East Sports Park. This 2015 Bond project will provide the following facility upgrades and improvements for the pool facility: (1) install a new swimming pool liner with lane lines and depth markings; (2) renovate the pool dressing/restroom facilities and install a fully-enclosed covered roof structure, along with interior remodeling and HVAC system; (3) renovate the pool administrative support facility and provide interior remodeling and HVAC system; (4) renovate the pool lounge area and provide interior remodeling and HVAC system; (5) upgrade the mechanical room/storage facility and provide new pool equipment; (6) expand the pool deck area and provide a nonslip surface adjacent to the pool perimeter; (7) provide covered shade structures for outdoor seating/shade around the pool deck area (Note: the covered shade structures will be provided by USA Shade & Fabric Structures under a separate BuyBoard Bid Proposal); (8) provide landscaping improvements in and around the pool facility; and (9) provide additional parking adjacent to the pool facility. The overall design program for the North East Sports Park Pool Facility Upgrades and Improvements Project includes 4,330 sq. ft. of building renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the North East Sports Park Pool Facility Upgrades and Improvements Project (excluding the pool deck covered shade structures) equals \$2,750,000.00. The estimated construction cost for this project through the completion of the Construction Document Design Phase equals \$2,750,000.00. The covered shade structures for the pool facility will be provided and installed under a separate BuyBoard Bid Proposal by USA Shade & Fabric Structures with an estimated construction cost of \$225,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Construction Documents for the North East Sports Park Pool Facility Upgrades and Improvements Project and authorize Marksmen Construction (Delivery Order Construction Contractor - DOCC) to solicit competitive subcontractor bid proposals for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval