



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 14, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Northern Hills Elementary School Athletic Addition Related Page(s): None
and Renovations Project Schematic Design Approval

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding for upgrades to the Northern Hills Elementary School campus athletic facility. The 2015 Bond will provide for construction of the following program elements: (1) construct a covered pavilion (8,200 sq. ft.) over the outdoor play area adjacent to the gymnasium; (2) replace the existing asphalt play area with a concrete foundation/surface; (3) install a concrete drainage channel with safety handrail along the lower edge of the outdoor play area; (4) install new basketball goals for the outdoor play area; (5) replace side-court basketball goals and install 2 additional basketball goals at the gymnasium; (6) repaint gymnasium; (7) install LED lighting at the gymnasium; (8) install new HVAC mini-split system at the gymnasium coaches' office; (9) renovate gymnasium restrooms to comply with TAS/ADA standards; (10) construct a small storage building (15 ft. x 17 ft.) adjacent to the outdoor play area for athletic equipment storage; and (11) install new District-furnished sound system in the gymnasium and at the outdoor play area. Use of the District's Job Order Contract (JOC) is proposed as the bid/construction delivery method for this project.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Northern Hills Elementary School Athletic Addition and Renovations Project equals \$975,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Northern Hills Elementary School Athletic Addition and Renovations Project and authorize: (1) full development of project design and construction documents; (2) use of the District's Job Order Contract bid delivery method for bidding/construction services; and (3) appoint Satterfield & Pontikes Construction, Inc. as the designated general contractor for this project.

BOARD ACTION REQUIRED

Approval/Disapproval