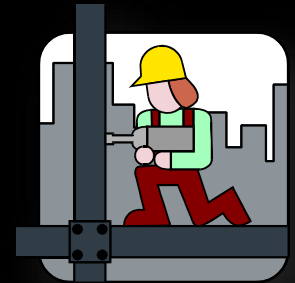




2015 Bond Oak Grove Elementary School Clinic Addition and Renovations Project Schematic Design Presentation

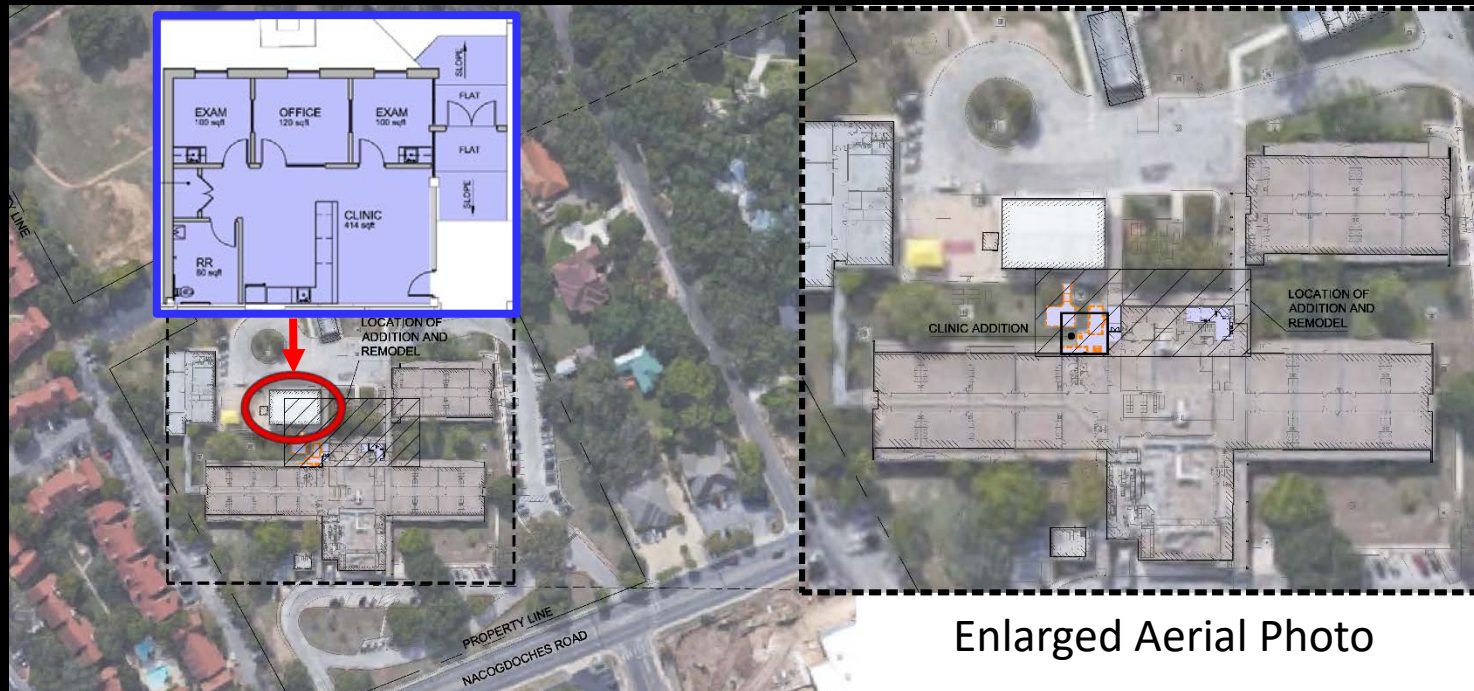


Garrett J. Sullivan, Executive Director
Construction Management and Engineering Department

August 14, 2017

Schematic Design Presentation Agenda

- Project Design Team
- Program Review
- Project Site Analysis
- Concept Design Plans
- Budget Review
- Project Phasing Plan
- Schedule Review
- Staff Recommendation

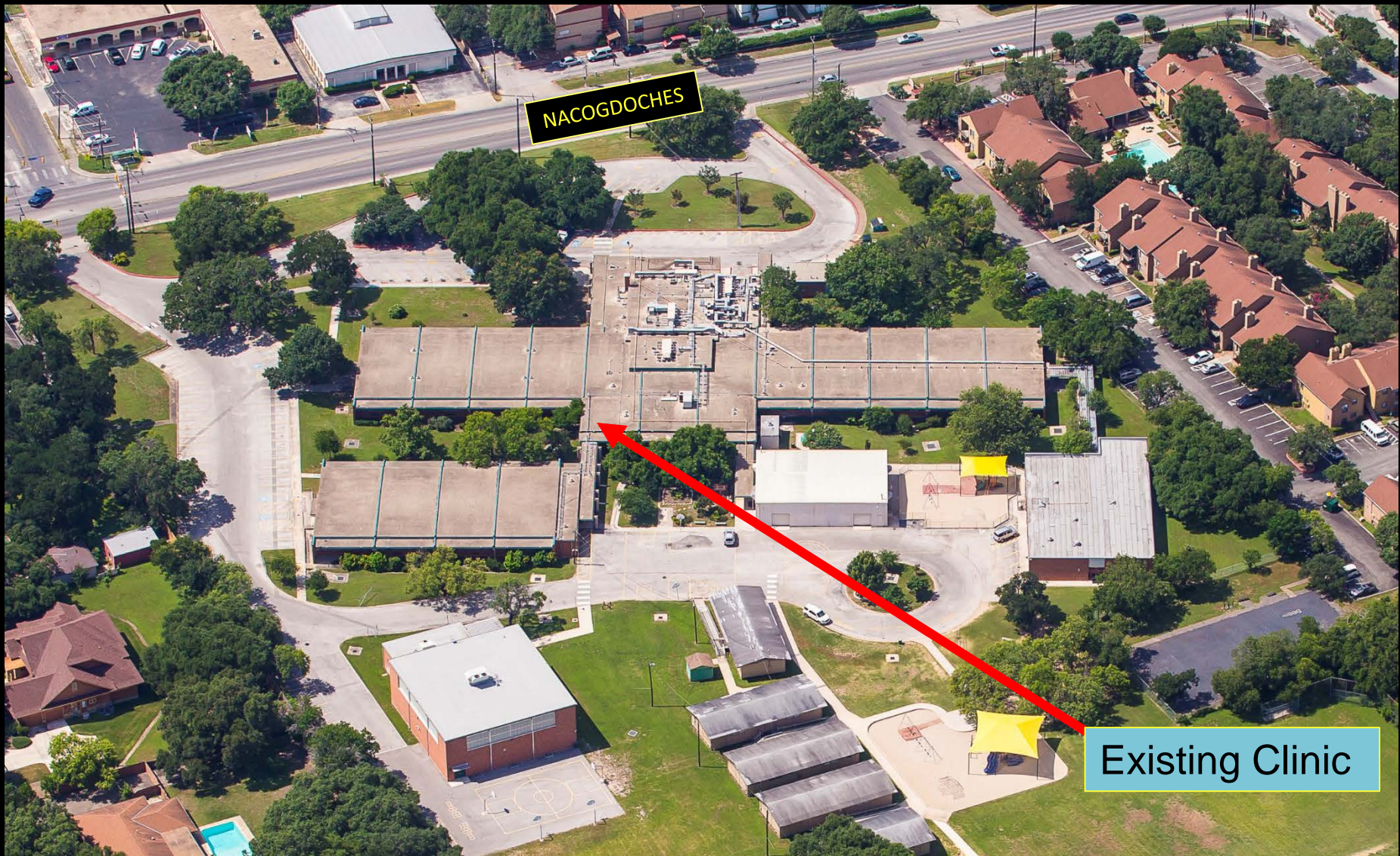


Oak Grove Elem. School Project Design Team

- Architect: Shawn Kaarlsen & Associates and C. J. Lammers & Associates
- MEP Engineer: Wallis Engineering
- Structural Engineer: R-S-C-R Consulting Engineers
- Civil Engineer: Pape-Dawson Engineers
- Roofing Engineer: Wiss, Janey, Elstner & Associates
- Technology Engineer: Combs Consulting Group
- Building Code Engineer: Protection Development, Inc.
- Landscape Architect: CFZ Group
- Acoustical Engineer: Bonner & Associates (BAi)
- Geotechnical & Material Testing: Professional Services Industries
- Test, Balance, and Commissioning: Alderson & Associates



Oak Grove Elementary School Campus Site Aerial



Oak Grove Elementary School Campus Site Aerial

*Oak Grove ES
North East ISD*

2015 Bond Program Review for Oak Grove ES Clinic Replacement & Campus Renovations

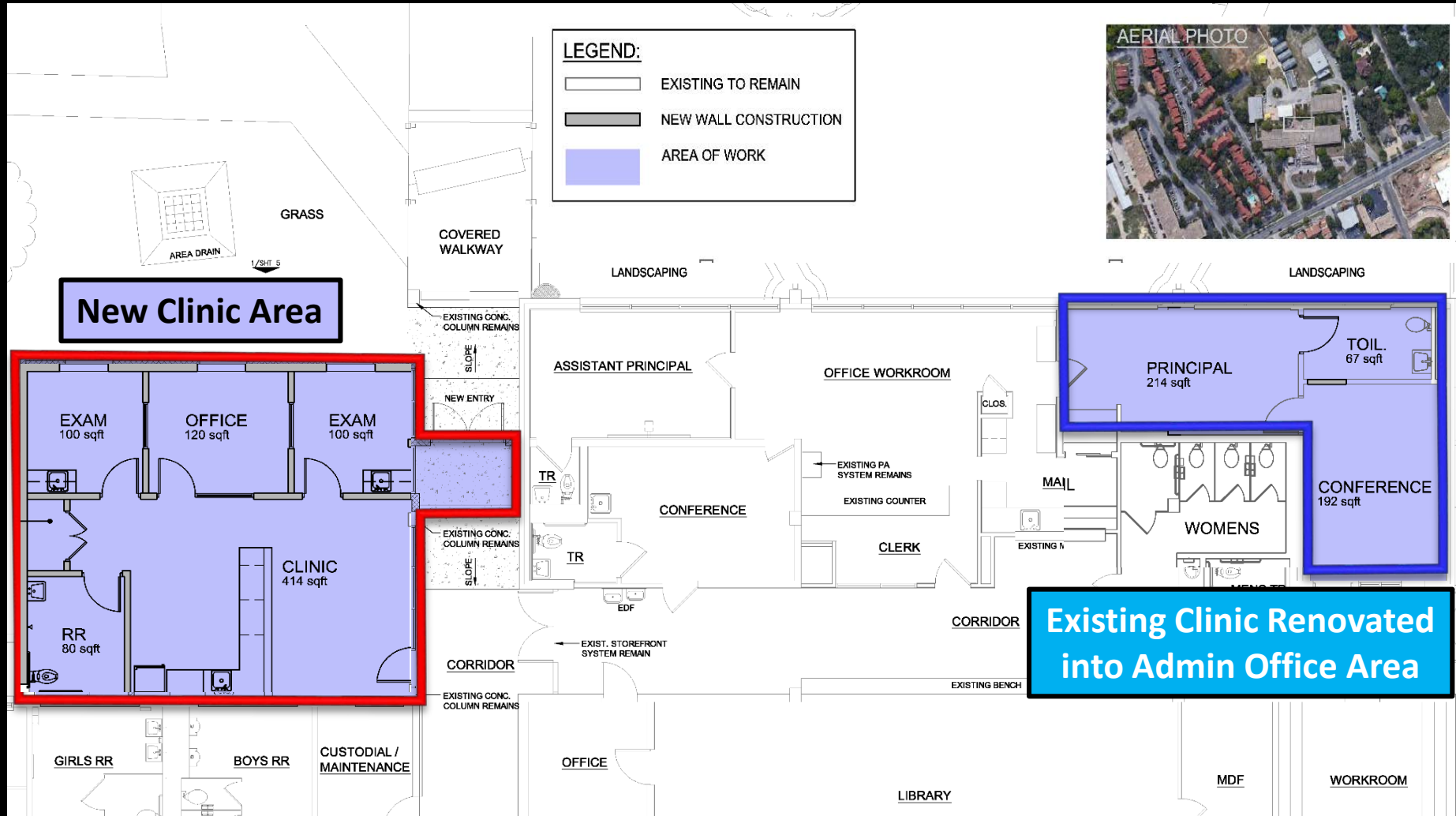
- Construct New Campus Clinic (995 sq. ft.)
- Renovate Existing Clinic Area into Admin Office Area (457 sq. ft.)
- Relocate/Construct Small Outdoor Storage Building (150 sq. ft.)
- Construct Various Site Infrastructure Improvements to Support the Clinic Replacement (Landscape, Irrigation, Drainage, Site Utilities, and Hardscape)

Oak Grove ES Clinic Addition Project Site Analysis



[illegible]

Oak Grove ES Clinic Addition Project Site Analysis



2015 Bond Budget Review for Oak Grove ES Clinic Addition and Renovations Project

| | |
|-------------------------|-----------------|
| • Design Account: | \$ 265,000 |
| • Construction Account: | \$ 775,000 |
| • Technology Account: | \$ 5,000 |
| • FF&E Account: | <u>\$ 5,000</u> |
| TOTAL BOND PROGRAM = | \$ 1,050,000 |

2015 Bond Design and Construction Timeline

9 MONTHS (MAY 2017 – FEB 2018)

PROJECT DESIGN

FEB 2018

3 MONTHS

BID AWD PCS

MAY 2018

6 MONTHS (JUN 2018 – DEC 2018)

DEC 2018

CONSTRUCT NEW CLINIC

RENOVATE EXISTING CLINIC INTO
ADMINISTRATIVE OFFICE AREA

RELOCATE STORAGE BUILDING

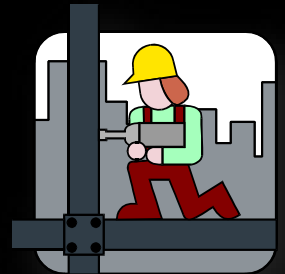
CONSTRUCT VARIOUS SITE IMPROVEMENTS

2015 Bond Oak Grove Elem. School Clinic Addition and Renovations Project - District Staff Recommendation

- Recommend Approval of the Oak Grove Elementary School Clinic Addition and Renovations Project Schematic Design Presentation which Constructs the following 2015 Bond-Approved Program Elements:
 - Construct New Campus Clinic (995 sq. ft.)
 - Renovate Existing Clinic Area into Administrative Office Area (457 sq. ft.)
 - Relocate/Construct Small Outdoor Storage Building (150 sq. ft.)
 - Construct Various Site Infrastructure Improvements to Support the Clinic Replacement (Landscape, Irrigation, Drainage, Site Utilities, and Hardscape)
 - Construction Budget = \$ 775,000



2015 Bond Oak Grove Elementary School Clinic Addition and Renovations Project Schematic Design Presentation



Questions ?