



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 14, 2017

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2015 Bond Oak Grove Elementary School Clinic Addition
and Renovations Project Schematic Design Approval

Related Page(s): None

ACTION ITEM

BACKGROUND INFORMATION

The 2015 Bond Program includes funding at Oak Grove Elementary School to replace the existing clinic and to provide selected facility improvements. The 2015 Bond will provide for construction of the following program elements: (1) construct a new clinic addition; (2) renovate the existing clinic facility into administrative office area; (3) relocate/reconstruct the small storage building located in the footprint of the new clinic addition; and (4) construct various site infrastructure improvements (landscape, irrigation, drainage, site utilities, and hardscape) to support the overall project. The design program for the 2015 Bond Oak Grove Elementary School Clinic Addition and Renovations Project equals 1,602 sq. ft. of facility improvements, including 1,145 sq. ft. of facility additions (clinic – 995 sq. ft. and storage building – 150 sq. ft.) and 457 sq. ft. of interior renovations.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2015 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project are included in the 2015 Bond Program. The recommended Board-Approved construction budget for the 2015 Bond Oak Grove Elementary School Clinic Addition and Renovations Project equals \$775,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Schematic Design Presentation for the 2015 Bond Oak Grove Elementary School Clinic Addition and Renovations Project and authorize the full development of design and construction documents for this project.

BOARD ACTION REQUIRED

Approval/Disapproval