



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 11, 2013

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Reagan HS Construction-Manager-at-Risk  
Campus Improvement Project Bid Package I New  
Soccer Field and Parking Lot Area Bid Award Approval

Related Page(s): Attachments

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2011 Bond Reagan High School Construction-Manager-at-Risk Campus Improvement Project Bid Package I New Soccer Field and Parking Lot Area on October 15, 2013 at 2:00 p.m. at the Office of the Construction Manager (Joeris General Contractors). Bid Package I will construct a New Soccer Field and Parking Lot Area on the east side of the campus including all associated civil site work, grading, subsurface preparation, field drainage and irrigation systems, sports turf, fencing, retaining walls, hardscape, bleachers, parking lot paving and – in preparation for the construction of Bid Package II – realign the campus interior fire lane and construct the building pad for the science/classroom addition.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the various Reagan High School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package IA: New Soccer Field and Parking Lot Area – \$1,784,361.00 (Bid Final)

Bid Package IB: Fire Lane Realignment & Science/Classroom Addition Building Pad – \$519,232.00 (Bid Final)

Bid Package II: Building Structures and Under-Floor MEP Systems - \$5,575,000.00

Bid Package III: Science/Classroom and Athletic Additions Finish-Out, Football Field Improvements, and Field Restroom/Concession Stand Facility – \$24,996,407.00

The approved 2011 Bond Program budget for improvements at Reagan High School equals \$37,450,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the overall project equals \$32,875,000.00. Total bid costs for Bid Package I equaled \$2,303,593.00.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Reagan High School Construction-Manager-at-Risk Campus Improvement Project Bid Package I New Soccer Field and Parking Lot Area for a total contract award of \$2,303,593.00. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval