



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: September 9, 2013

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Program Reagan HS Bid Package I New Soccer  
Field and Parking Area Construction Document Approval

Related Page(s): None

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

The 2011 Bond Program includes funding to provide the following major project components at Reagan High School: (1) new science and classroom addition to replace 10 portable buildings; (2) athletic facility expansion and renovation; (3) new soccer field with parking area; (4) upgrades to the competition football field area; and (5) an athletic field restroom and concession stand facility. The total facility program equals 129,174 sq. ft., with 95,590 sq. ft. for new additions and 33,584 sq. ft. for campus renovations. Bid Package I will construct a New Soccer Field and Parking Area on the east side of the campus including all associated civil site work, grading, subsurface preparation, field drainage and irrigation systems, sports turf, fencing, retaining walls, hardscape, bleachers, and parking lot paving.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the various Reagan High School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: New Soccer Field and Parking Area – \$2,000,000.00

Bid Package II: New Science and Classroom Addition – \$14,100,000.00

Bid Package III: Athletic Facility Addition and Renovations – \$15,750,000.00

Bid Package IV: Football Field Improvements and Field Restroom & Concession Stand – \$1,025,000.00

The approved 2011 Bond Program budget for improvements at Reagan High School equals \$37,450,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the project equals \$32,875,000.00. The construction cost estimate for Bid Package I New Soccer Field and Parking Area, through the completion of the Construction Document phase, equals \$1,985,000.00.

#### **RECOMMENDATION**

It is recommended that the Board of Trustees approve the Construction Documents for the Reagan High School Bid Package I New Soccer Field and Parking Area and authorize the Construction Manager (Joeris General Contractors), using the Construction Manager at Risk Bid Delivery method, to solicit subcontractor bids for this project.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval