

ATTACHMENT 1

RFCSP No. 62-13 - Reagan H.S. Construction Manager-at-Risk Campus Improvement Project Bid Package II: Building Structures and Under-Floor MEP Systems Installation

Bid Date: Tuesday, December 17, 2013 @ 2:00 pm

Addenda: # 1

SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 196,171	Division 1 - Subtotal	
	Allowance #1 - Owner's Contingency Allowance	\$ 75,000	North East ISD	Owner's Contingency Allowance
	Allowance #2 - Utility Allowance	\$ 25,000	North East ISD	Utility Allowance
	General Allowance - Advertising	\$ 2,433	Joeris	General Allowance
	General Allowance - Dumpster Hauls	\$ 11,500	Joeris	General Allowance
	Project Supplemental Requirements	\$ 44,632	Joeris	Support Allowance
	Erosion Control	\$ 13,325	Joeris	Support Allowance
	Erosion Control - Maintenance	\$ 8,156	Joeris	Support Allowance
	Material Handling	\$ 16,125	Joeris	Support Allowance
DIV. 2	EXISTING CONDITIONS	\$ 37,903	Division 2 - Subtotal	
	Structural Demolition	\$ 35,243	Robles1	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 2,660	Joeris	Support Allowance
DIV. 3	CONCRETE	\$ 2,447,437	Division 3 - Subtotal	
	Cast-in-Place Concrete	\$ 2,260,923	T&D Moravits	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 186,514	Joeris	Support Allowance
DIV. 5	METALS	\$ 1,424,534	Division 5 - Subtotal	
	Structural Steel Framing (Fabrication)	\$ 934,147	Rast Ironworks	Best Value Selection (Low Bidder)
	Structural Steel Framing (Erection)	\$ 447,117	Eilers Steel Erection	Best Value Selection (Low Bidder)
	Miscellaneous Steel	\$ 43,270	Joeris	Support Allowance
DIV. 22	PLUMBING	\$ 410,299	Division 22 - Subtotal	
	Plumbing	\$ 371,270	Mission Plumbing & Air	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 39,029	Joeris	Support Allowance
DIV. 26	ELECTRICAL	\$ 203,575	Division 26 - Subtotal	
	Electrical Systems	\$ 184,762	Consolidated Electric	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 18,813	Joeris	Support Allowance
DIV. 31	EARTHWORK	\$ 235,744	Division 31 - Subtotal	
	Earthwork	\$ 235,744	VK Knowlton	Best Value Selection (Low Bidder)
COST OF WORK		\$ 4,955,663		
CM GENERAL CONDITIONS		\$ 252,144	= Subtotal Bids * 5.088%	
COST OF WORK WITH GENERAL CONDITIONS		\$ 5,207,807		
CM PROFIT AND PRE-CONSTRUCTION SERVICES				
PRE-CONSTRUCTION SERVICES		\$ 6,244	= Subtotal Bids * 0.126%	
CONSTRUCTION PROFIT		\$ 114,674	= Subtotal Bids * 2.314%	
TOTAL BID COST		\$ 5,328,725		
CONTINGENCY / ALLOWANCE SUMMARY			PROJECT COST SUMMARY	
Contingency Total		\$ 100,000.00	Bid Package IA	\$ 1,784,361.00
General Allowance Total		\$ 13,933.00	Bid Package IB	\$ 519,232.00
Support Allowance Total		\$ 372,524.00	Bid Package II	\$ 5,328,725.00
			Total =	\$ 7,632,318.00
CM GENERAL CONDITIONS & % PROFIT ANALYSIS			PROJECT COST OF THE WORK ESTIMATE	
Project Cost - RFQ/RFCSP		\$ 32,875,000.00	\$ 30,573,432.00 = \$32,875,000 / 1.07528	
CM General Conditions Cost - RFCSP Bid		\$ 1,555,576.00	5.088%	
CM Pre-Construction Services Fee - RFCSP Bid		\$ 38,523.00	0.126%	
CM Profit - RFCSP Bid		\$ 707,469.00	2.314%	
			7.528%	Bid Package Multiplier

Bid Alternates:

None

Exclusions:

Material Testing by Owner
Utility Impact and Permitting Fees (SAWS, CPS)
Document Reproduction and Building Permit are paid by Owner
Any Abatement required will be by Owner

ATTACHMENT 2

RFCSP No. 62-13 - Reagan H.S. Construction Manager-at-Risk Campus Improvement Project Bid Package II: Building Structures and Under-Floor MEP Systems Installation			
DIVISION 1 - General Conditions			
CM	Joeris - Project Supplemental Requirements	\$ 44,632	Support Allowance
CM	Joeris - Erosion Control	\$ 13,325	Support Allowance
CM	Joeris - Erosion Control Maintenance	\$ 8,156	Support Allowance
CM	Joeris - Material Handling	\$ 16,125	Support Allowance
DIVISION 2 - Demolition			
Demolition			
1	Robles1	\$ 35,243	Best Value Selection (Low Bidder)
Miscellaneous Demolition			
CM	Joeris - Miscellaneous Demolition	\$ 2,660	
DIVISION 3 - Concrete			
Concrete			
1	T&D Moravits	\$ 2,260,923	Best Value Selection (Low Bidder)
2	Urban	\$ 2,263,292	
3	Joeris	\$ 2,473,188	
4	Keystone	\$ 2,508,677	
5	PHI	\$ 2,644,525	
Miscellaneous Concrete			
CM	Joeris - Miscellaneous Concrete	\$ 186,514	Support Allowance
DIVISION 5 - Metals			
Steel Fabrication			
1	Rast Ironworks	\$ 934,147	Best Value Selection (Low Bidder)
2	Myrex Industries	\$ 1,206,037	
Steel Erection			
1	Eilers Steel Erection	\$ 447,117	Best Value Selection (Low Bidder)
2	Rockhill Erectors	\$ 525,358	
3	C&C Erection	\$ 618,531	
Miscellaneous Steel			
CM	Joeris - Miscellaneous Steel	\$ 43,270	Support Allowance
DIVISION 22 - Plumbing			
Plumbing			
1	Mission Plumbing & Air	\$ 371,270	Best Value Selection (Low Bidder)
2	Aerohead	\$ 380,753	
3	Primo Plumbing	\$ 444,075	
Miscellaneous Plumbing			
CM	Joeris - Miscellaneous Plumbing	\$ 39,029	Support Allowance
DIVISION 26 - Electrical			
Electrical Systems:			
1	Consolidated Electric	\$ 184,762	Best Value Selection (Low Bidder)
2	Big State	\$ 374,055	
3	IES	\$ 435,790	
Miscellaneous Electrical			
CM	Joeris - Miscellaneous Electrical	\$ 18,813	Support Allowance
DIVISION 31 - Earthwork			
Earthwork			
1	VK Knowlton	\$ 235,744	Best Value Selection (Low Bidder)