



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 9, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Reagan H.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package III Building Finish-Out and Football Field Improvements Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide campus facility improvements at Reagan High School. The major project components include: (1) new science and classroom addition to replace 10 portable buildings; (2) athletic facility expansion and renovation; (3) new soccer field with parking area; (4) upgrades to the competition football field area; and (5) athletic field restroom and concession stand facility. The total facility program equals 129,174 sq. ft., including 95,590 sq. ft. for new science & athletic additions and 33,584 sq. ft. for athletic facility renovations. Bid Package III will construct: (1) all building finish-out work for both the science/classroom & athletic additions, and athletic facility renovations; (2) field upgrades to the competition football field area; (3) field restroom/concession stand facility; and (4) parking lot expansion for the campus athletic facility area.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Reagan High School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package IA: New Soccer Field and Parking Lot Area – \$1,784,361.00 (Bid Final)
Bid Package IB: Fire Lane Realignment & Science/Classroom Addition Building Pad – \$519,232.00 (Bid Final)
Bid Package II: Building Structures and Under-Floor MEP Systems - \$5,575,000.00 (Bidding Phase)
Bid Package III: Science/Classroom & Athletic Additions and Athletic Facility Renovations Building Finish-Out, Football Field Improvements, and Field Restroom/Concession Stand Facility – \$24,996,407.00

The approved 2011 Bond Program budget for improvements at Reagan High School equals \$37,450,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the project equals \$32,875,000.00. The construction cost estimate for Bid Package III Building Finish-out and Football Field Improvements equals \$24,996,407.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the 2011 Bond Reagan High School Construction-Manager-at-Risk Campus Improvement Project Bid Package III Building Finish-Out and Football Field Improvements and authorize the Construction Manager (Joeris General Contractors), using the Construction-Manager-at-Risk Bid Delivery method, to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval