



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 11, 2013

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Reagan HS Construction-Manager-at-Risk
Campus Improvement Project Bid Package II Building
Structures and Under-Floor MEP Systems Installation
Construction Document Approval

Related Page(s): None

CONSENT ITEM

BACKGROUND INFORMATION

The 2011 Bond Program includes funding to provide campus facility improvements at Reagan High School. The major project components include: (1) new science and classroom addition to replace 10 portable buildings; (2) athletic facility expansion and renovation; (3) new soccer field with parking area; (4) upgrades to the competition football field area; and (5) athletic field restroom and concession stand facility. The total facility program equals 129,174 sq. ft., with 95,590 sq. ft. for new additions and 33,584 sq. ft. for campus renovations. Bid Package II will construct the foundations, main concrete/structural steel building structures, and under-floor MEP systems for the new science/classroom and athletic facility additions.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the various Reagan High School Project improvements were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package IA: New Soccer Field and Parking Lot Area – \$1,784,361.00 (Bid Final)

Bid Package IB: Fire Lane Realignment & Science/Classroom Addition Building Pad – \$519,232.00 (Bid Final)

Bid Package II: Building Structures and Under-Floor MEP Systems - \$5,575,000.00

Bid Package III: Science/Classroom and Athletic Additions Finish-Out, Football Field Improvements, and Field Restroom/Concession Stand Facility – \$24,996,407.00

The approved 2011 Bond Program budget for improvements at Reagan High School equals \$37,450,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the project equals \$32,875,000.00. The construction cost estimate for Bid Package II Building Structures and Under-Floor MEP Systems Installation through the completion of the Construction Document phase equals \$5,575,000.00.

RECOMMENDATION

It is recommended that the Board of Trustees approve the Construction Documents for the 2011 Bond Reagan High School Construction-Manager-at-Risk Campus Improvement Project Bid Package II Building Structures and Under-Floor MEP Systems Installation and authorize the Construction Manager (Joeris General Contractors), using the Construction-Manager-at-Risk Bid Delivery method, to solicit subcontractor bids for this project.

BOARD ACTION REQUIRED

Approval/Disapproval