



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: February 11, 2013

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Program Reagan HS Additions and Renovations Project Construction Manager at Risk Bid Award Approval  
Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2011 Bond Reagan High School Additions and Renovations Project Construction Manager at Risk Selection on January 17, 2013 at 4:00 p.m. in room 317 of the North East Richard A. Middleton Education Center. The consulting firm of Rehler Vaughn, and Koone Architects was employed as the professional design team for this project. The 2011 Bond Program includes funding to provide the following major project components at Reagan High School: (1) new science and classroom addition to replace 10 portable buildings; (2) athletic facility expansion and renovation; (3) new soccer field with parking area; (4) upgrades to the competition football field area; and (5) an athletic field outdoor restroom and concession stand facility. The total facility program equals 109,175 sq. ft., with 82,973 sq. ft. for new additions and 26,202 sq. ft. for campus renovations. An extensive review of existing athletic facility conditions resulted in a staff recommendation to expand the project scope to include construction of a new competition gymnasium with renovation of the existing auxiliary gymnasium into the Dance Program area. Reagan High School's existing competition gymnasium is the smallest in the District at 2,014 sq. ft. less than the District Athletic Program standard. The recommended program modification will bring Reagan's completed athletic and dance facilities up to the District Program standard in all functional areas at the conclusion of the 2011 Bond project. The resulting Bond facility program as approved by the Board of Trustees was revised to 127,873 sq. ft., with 92,896 sq. ft. of new facilities and 34,977 sq. ft. in campus renovations.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the Reagan High School Facility Additions and Renovations Project were included in the 2011 Bond Sale (\$399,410,000.00) of July 2012. The Board-Approved Construction Budget for the project equals \$30,000,000.00. The negotiated bid cost for the Construction Manager at Risk Selection equals \$2,250,000.00 with a Total Construction Manager at Risk Fee of 8.108%.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Design Team, and Staff have carefully examined and evaluated the bids received and recommend that the Board of Trustees award the 2011 Bond Reagan High School Additions and Renovations Project to Joeris General Contractors, Ltd. for a total negotiated bid cost of \$2,250,000.00 with a total Construction Manager at Risk Fee of 8.108%. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval