

ATTACHMENT 1 - SECONDARY SCHOOLS HVAC UPGRADES BID PACKAGE VIII (Wood and Bradley MS)
BID TAB SUMMARY

North East ISD - Secondary Schools HVAC Upgrades Bid Package VIII (Wood & Bradley Middle Schools)				
Bid Date: Tuesday, March 23, 2010 @ 2:00pm				
SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
DIV-1	GENERAL CONDITIONS	60,439.00	Division-1 SubTotal	
	Bid Advertising & Printing Costs (Current Cost to Date)	5,000.00	Allowance	General Allowance
	Additional Document Reproduction	4,000.00	Allowance	General Allowance
	Building Permant CO	1,200.00	Allowance	General Allowance
	Subcontractor OCP Allowance	15,739.00	Allowance	General Allowance
	Dumpsters	20,000.00	Allowance	General Allowance
	Structural, Reinforcing, Lt. Gauge & Misc. Steel Allowance	14,500.00	Allowance	General Allowance
DIV-2	SITEWORK / DEMOLITION	1,092,243.00	Division-2 SubTotal	
	Demolition	67,420.00	Robles 1	Best Value Selection (Low Bidder)
	Miscellaneous Demolition and Protection	239,442.00	Joeris	Support Allowance
	Sitework	303,105.00	BRM	Best Value Selection (Low Bidder)
	Miscellaneous Sitework	190,626.00	Joeris	Support Allowance
	Site Utilities	174,757.00	JPU, Inc.	Best Value Selection (Low Bidder)
	Pavement Markings	10,997.00	South Texas Powerwash	Best Value Selection (Low Bidder)
	Fences and Gates	29,070.00	Anchor Fence	Best Value Selection (Low Bidder)
	Landscape	51,986.00	Mundo Verde	Best Value Selection (Low Bidder)
	Erosion Control	6,900.00	Environmental Allies	Best Value Selection (Low Bidder)
	Erosion Control and Maintenance	17,940.00	Joeris	Support Allowance
DIV-3	Concrete	1,617,791.00	Division-3 SubTotal	
	Concrete Turnkey	1,599,550.00	Urban Concrete	Best Value Selection (Low Bidder)
	Misc. Concrete	14,496.00	Joeris	Support Allowance
	Sealed Concrete	3,745.00	Joeris	Support Allowance
DIV-4	Masonry	1,112,647.00	Division-4 SubTotal	
	Masonry	1,073,100.00	Ericstad Masonry	Best Value Selection
	Masonry Rebar Material	12,800.00	CMC Rebar	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	26,747.00	Joeris	Support Allowance
DIV-5	Metals	428,752.00	Division-5 SubTotal	
	Structural Steel Fabrication	222,006.00	Fabricator's Service Network	Best Value Selection (Low Bidder)
	Structural Steel Erection	72,267.00	Leal Welding	Best Value Selection (Low Bidder)
	Aluminum/Galvanized Steel Railings	56,979.00	Cherokee Metals	Best Value Selection (Low Bidder)
	Miscellaneous Iron	71,280.00	Joeris	Support Allowance
	Aluminum Ship's Ladder - material	3,560.00	Alaco Ladder Company	Best Value Selection (Low Bidder)
	Expansion Joint Covers - Material	2,502.00	TH Willis	Best Value Selection (Low Bidder)
	Expansion Joint Covers - Install	158.00	Joeris	Support Allowance
DIV-6	WOODS & PLASTICS	322,958.00	Division-6 SubTotal	
	Rough Carpentry	276,908.00	Joeris	Support Allowance
	Millwork	46,050.00	Baring Enterprises	Best Value Selection (Low Bidder)
DIV-7	Thermal and Moisture Protection	504,793.00	Division-7 SubTotal	
	Waterproofing/Damproofing/Insulation/ Sealants/Firestopping	92,656.00	Alamo Waterproofing	Best Value Selection (Low Bidder)
	Misc. Sealants & Flashings	43,955.00	Joeris	Support Allowance
	Spray Insulation	29,383.00	Alpha Insulation	Best Value Selection (Low Bidder)
	Roofing	337,534.00	Superior Roofing	Best Value Selection (Low Bidder)
	Roof Hatch - Install	1,265.00	Joeris	Support Allowance

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DIV-8	DOORS & WINDOWS	434,184.00	Division-8 SubTotal	
	Doors, frames, hardware - Material	66,126.00	Wessely Thompson	Best Value Selection (Low Bidder)
	Doors, frames, hardware - Installation	17,218.00	Joeris	Support Allowance
	Floor Hatch - Material	1,486.00	Texas Air Products	Best Value Selection (Low Bidder)
	Floor Hatch - Install	598.00	Joeris	Support Allowance
	Counter Shutter	8,622.00	Alamo Door	Best Value Selection (Low Bidder)
	Glass & Glazing	75,485.00	Samuels Glass	Best Value Selection (Low Bidder)
	Insulated Translucent Wall & Roof Panels	264,649.00	Ed Flume	Best Value Selection (Low Bidder)
DIV-9	FINISHES	327,331.00	Division-9 SubTotal	
	Drywall and Acoustic	33,315.00	Lonestar Interiors	Best Value Selection (Low Bidder)
	Misc. Rework of finishes	30,000.00	Allowance	General Allowance
	Tile	38,876.00	CJ Tile	Best Value Selection (Low Bidder)
	Gym Wood Flooring	106,880.00	Bauer Sports Floor	Best Value Selection (Low Bidder)
	Game Court Logo & Stenciling	13,000.00	Allowance	General Allowance
	Resilient Tile Flooring	21,678.00	San Antonio Tile	Best Value Selection (Low Bidder)
	Painting	73,582.00	JE Travis	Best Value Selection
	MEP Color Coding	10,000.00	Allowance	General Allowance
DIV. 10	SPECIALTIES	169,819.00	Division-10 SubTotal	
	Visual Display Boards - Material	2,496.00	TH Willis	Best Value Selection (Low Bidder)
	Visual Display Boards - Labor	345.00	Joeris	Support Allowance
	Fire Extinguishers - Material	1,102.00	TH Willis	Best Value Selection (Low Bidder)
	Fire Extinguishers - Labor	644.00	Joeris	Support Allowance
	Architectural Louvers -Material	13,112.00	Texas Air Products	Best Value Selection (Low Bidder)
	Architectural Louvers - Installation	5,170.00	Joeris	Support Allowance
	Toilet Partitions & Accessories	17,772.00	Horizon Hardware	Best Value Selection (Low Bidder)
	Automatic Defibrillator Cabinet - Install	113.00	Joeris	Support Allowance
	Folding Partitions	41,938.00	Ed Flume	Best Value Selection (Low Bidder)
	Metal Lockers	7,276.00	Ed Flume	Best Value Selection (Low Bidder)
	Signage Allowance	20,000.00	Allowance	General Allowance
	Dimensional Letters & Numbers - Material	5,704.00	TH Willis	Best Value Selection (Low Bidder)
	Cast Metal Plaque - Material	1,082.00	Identity Management	Best Value Selection (Low Bidder)
	Architectural Signage - Install	8,764.00	Joeris	Support Allowance
	Aluminum Walkway Covers	44,301.00	Avadeck	Best Value Selection (Low Bidder)
DIV. 11	EQUIPMENT	113,645.00	Division-15 SubTotal	
	Projection Screens - Material	5,562.00	TH Willis	Best Value Selection (Low Bidder)
	Projection Screens - Install	2,429.00	Joeris	Support Allowance
	Athletic Equipment	76,626.00	Sports Con	Best Value Selection (Low Bidder)
	Scoreboards - Material	17,510.00	Daktronics	Best Value Selection (Low Bidder)
	Scoreboards - Labor	1,518.00	Joeris	Support Allowance
	Backboard Game Lighting (material & labor)	10,000.00	Allowance	General Allowance
DIV. 13	SPECIAL CONSTRUCTION	\$ 108,160.00	Division-15 SubTotal	
	Series Telescopic Seating System	\$ 108,160.00	Worthington Contract Furniture	Best Value Selection (Low Bidder)
DIV. 15	MECHANICAL SYSTEMS	\$ 2,921,530.00	Division-15 SubTotal	
	New Fire Sprinkler System (includes Alternate #3)	\$ 83,346.00	Young Brothers	Best Value Selection (Low Bidder)
	Rework Fire Sprinkler System	\$ 12,500.00	Allowance	General Allowance
	Plumbing Systems	\$ 332,454.00	Opiela Mechanical	Best Value Selection (Low Bidder)
	HVAC Systems	\$ 2,257,230.00	Gillette Mechanical	Best Value Selection (Low Bidder)
	Temporary Chiller Switchover	\$ 236,000.00	Allowance	General Allowance

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DIV. 16	ELECTRICAL SYSTEMS	\$ 1,216,145.00	Division-16 SubTotal	
	Electrical Systems / Fire Alarm (Bradley MS) Includes Alternate #1	\$ 580,300.00	Dausin Electric	Best Value Selection (Low Bidder)
	Electrical Systems / Fire Alarm (Wood MS) Includes Alternate #2 & Alternate Route A	\$ 585,845.00	Klecka Electric	Best Value Selection (Low Bidder)
	Fire Alarm Allowance	\$ 20,000.00	Allowance	General Allowance
	Security Devices & Equipment	\$ 30,000.00	Allowance	General Allowance
DIV. 17	TECHNOLOGY	\$ 78,050.00	Division-16 SubTotal	
	Communications & TV Broadband	\$ 58,050.00	Tero Technologies	Best Value Selection (Low Bidder)
	Audio Video Systems	\$ 20,000.00	Allowance	General Allowance
ALW	SPECIAL GENERAL CONDITIONS	\$ 300,000.00	Special General Conditions SubTotal	
	Owner Contingency Allowance	\$ 300,000.00	Allowance	Owner Contingency Allowance
Subtotal Subcontractor Work		\$ 9,123,187.00		
Subtotal Project Allowances		\$ 1,685,300.00	Owner = \$300,000.00 General = \$461,939.00 Support = \$923,361.00	
SUBTOTAL SUB-BIDS / ALLOWANCES		\$ 10,808,487.00	Joeris & Subcontractors	
CMR General Conditions (GC) & Construction Phase Services (CPS)		\$ 1,451,579.80	SubTotal Sub-Bids / Allowances x 13.427%	
Final Bid Package Adjustment CMR (GC) & (CPS) per Bid Proposal		\$ -	N/A	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS		\$ 12,260,066.80		
CMR Construction Profit (CP)		\$ 527,454.17	SubTotal Sub-Bids / Allowances x 4.883%	
Final Bid Package Adjustment for CMR (CP) per Bid Proposal		\$ -	N/A	
SUBTOTAL SUB-BIDS / ALLOWANCES / CMR GC & CPS / CMR CP		\$ 12,787,520.97		
CMR Pre-Construction Services (PCS)		\$ 18,432.75	PreConstruction Services Allocation for Bid Package VIII	
GRAND TOTAL BID COST FOR BID PACKAGE IV		\$ 12,805,953.72	TOTAL PROJECT CONSTRUCTION COST SUMMARY	
			Bid Package II (Secondary)	\$ 9,321,473.04
			Bid Package III (Secondary)	\$ 4,304,925.73
			Bid Package IV (Secondary)	\$ 200,881.45
			Bid Package V (Secondary)	\$ 5,401,416.28
			Bid Package VI (Secondary)	\$ 3,453,768.12
			Bid Package VII (Kitchen HVAC)	\$ 1,475,322.00
			Bid Package VIII (Secondary)	\$ 12,805,953.72
			Buy-Out Savings and Allowances Reconcillaton Bid Packages II through VII	\$ (1,588,797.00)
			Bid Package I (Secondary) GMP Adjustment	\$ 613,567.66
			TOTAL GMP SECONDARY SCHOOLS HVAC AND KITCHEN HVAC PROJECTS	\$ 35,988,511.00
CM GENERAL CONDITIONS & PROFIT ANALYSIS SUMMARY				
Original Advertised Project Cost - RFQ/RFCSP Bid Proposal		\$ 26,625,000.00	As Specified	
CM General Conditions Cost - RFCSP Bid Proposal		\$ 3,575,000.00	13.427% = \$3,575,000 / \$26,625,000	
CM Pre-Construction Service Fee - RFCSP Bid Proposal		\$ 65,000.00	0.244% = \$65,000 / \$26,625,000	
CM Profit - RFCSP Bid Proposal		\$ 1,300,000.00	4.883% = \$1,300,000 / \$26,625,000	

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BID ALTERNATES / QUALIFICATIONS AND EXCLUSIONS	CONSTRUCTION MANAGER AT RISK SUMMARY		
	Bid Package	Subcontractor Bids / Support Alw	CM Services (GC / CPS / CP)
Addenda: #1 (3/15/10), #2 (3/15/10), #3 (3/18/10) Qualifications: Parent Permit Fees are Paid by Owner, Exclusions: CPS Service Fees, Asbestos Abatement, TBC Services, cast iron downspout boots, weight room flooring Alt #1: \$105,716.00 (Accepted) / Alt #2: \$80,753.00 (Accepted) Alt #3: \$42,619.00 (Accepted) / Alt #4: \$16,568.00 (Accepted) / Alt #5: \$32,009.00 (Not Accepted)	Bid Package II	\$ 7,862,639.00	\$ 1,458,834.04
	Bid Package III	\$ 3,631,194.00	\$ 673,731.73
	Bid Package IV	\$ 169,443.00	\$ 31,438.45
	Bid Package V	\$ 4,556,081.00	\$ 845,335.28
	Bid Package VI	\$ 2,913,343.00	\$ 540,425.12
	Bid Package VII	\$ 1,209,439.00	\$ 265,883.00
	Bid Package VIII	\$ 10,808,487.00	\$ 1,997,466.72
	Buyout Savings and CM Allowances Reconciliations	\$ (1,588,797.00)	\$ 613,567.66
	TOTAL COST	\$ 29,561,829.00	\$ 6,426,682.00
\$ 35,988,511.00	Joeris Contract Secondary Schools HVAC	\$ 29,561,829.00	\$ 6,426,682.00
BID PACKAGE V - ALTERNATES			
Alternate #1: Bradley - Upgrade lighting system in Existing Gymnasium, Locker Rooms, Weight Room & Parking Lot Alternate #2: Wood - Upgrade lighting system in Existing Gymnasium, Locker Room, Weight Room & Parking Lot Alternate #3: Wood - Add fire sprinkler system to Existing Gymnasium & Locker Rooms Alternate #4: Wood - Addition of Electrical Primary Route A Alternate #5: Wood - Addition of Electrical Primary Route B			