



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: March 27, 2017

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2015 Bond Program Stahl Elementary School  
Re-Roofing and Roof-Related Work Project  
Bid Award Approval

Related Page(s): Attachment

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2015 Bond Stahl Elementary School Re-Roofing and Roof-Related Work Project on Mar. 7, 2017 at 2 PM in Room 317 of the North East ISD Richard A. Middleton Education Center. The consulting firm of WJE Engineers is employed as the professional consulting team for this project. The 2015 Bond Program includes funding to replace selected roofed areas at eight (8) District facilities as part of the District's planned Roof Replacement Program. Facilities included in the 2015 Bond Roofing Construction Program include: Lee High School; North East Sports Park; District Central Operations Warehouse; and Clear Spring, Northwood, Ridgeview, Serna, and Stahl Elementary Schools. Typical roof life expectancies range from 20 to 30 years based upon several factors, which include: (1) quality of the roof product and construction installation; (2) wear and tear due to foot traffic for operations and maintenance access to rooftop equipment; and (3) long-term weather conditions and resultant impacts. This project addresses the Stahl Elementary School Re-Roofing and Roof-Related Work Project, which includes a total roof replacement area of 89,890 sq. ft.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2015 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for this project are included in the 2015 Bond Program. The Board-Approved construction budget for the Stahl Elementary School Re-Roofing and Roof-Related Work Project equals \$2,275,000.00. Total bid costs for the project equal \$1,990,000.00 which includes Alternate #2 at \$6,000.00 (Replace Soffit Sealant at Roof Section E) and Alternate #3 at \$99,000.00 (Replace Shingles on 10 Campus Portable Buildings).

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Senior Director of Engineering, District staff, and project consultant recommend that the District contract with CS Advantage USAA, Inc. at a total bid cost of \$ 1,990,000.00, including Bid Alternates #2 and #3, to execute the Stahl Elementary School Re-Roofing and Roof-Related Work Project. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and the Executive Director of Construction Management and Engineering authority to execute the contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval

**BID TAB: STAHL ELEMENTARY SCHOOL RE-ROOFING AND ROOF-RELATED WORK PROJECT**  
**RFCSP NO. 77-17 BID DATE: MAR. 7, 2017 @ 2:00 PM**

Consultant: WJE Engineers, Inc.						
Bidder #	General Contractor	Base Bid	Alternate #1	Alternate #2	Alternate #3	Total Bid Cost including Base Bid and Alternate #'s 2 and 3
			Not Accepted	Accepted	Accepted	
1	CS Advantage USAA Inc.	\$1,885,000.00	\$250,000.00	\$6,000.00	\$99,000.00	\$1,990,000.00
2	Dean Contracting Company, Inc.	\$2,342,300.00	\$156,915.00	\$5,750.00	\$95,390.00	\$2,443,440.00
3	Advantage USAA, Inc.	\$2,410,000.00	\$110,000.00	\$19,000.00	\$70,000.00	\$2,499,000.00
Board-Approved Budget = \$2,275,000.00						
<p>Alternate #1: Site Drainage Improvements</p> <p>Alternate #2: Replace Soffitt Sealant at Roof Section E</p> <p>Alternate #3: Replace Shingles on 10 Campus Portable Buildings</p>						