



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: November 17, 2008

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Tuscany Heights Elementary School
(New Campus) Project Bid Award

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the Tuscany Heights Elementary School (New Campus) Project on October 30, 2008 at 2:00 p.m. (Base Bid) and 5:00 p.m. (Bid Alternates and Unit Prices) in Room 317 of the North East Education Center. The consulting firm of PBK Architects was employed as the professional team for this project. The 2007 Bond Program includes funding to build a new elementary school in the Summer Glen and Tuscany Heights area to meet the growth occurring in this region of the District. The design provides for construction of an elementary school on a steep-graded site with classroom capacity for 1000 students and core facilities capable of supporting 1200 students. The project includes: (1) forty-five general instructional classrooms with grade-level workrooms and book storage area, (2) one computer lab, (3) 10 pull-out classrooms including, two music rooms, two resource rooms, two self-contained rooms, one speech room, one content mastery room, one gifted and talented room, and one OTPT room, (4) library and media center, (5) kitchen and cafeteria, (6) two gymnasiums with PE Office and athletic storage, (7) administrative & counseling offices and nurse station, (8) parking facilities for staff and visitors, (9) separate bus loop and parent drop-off / pick-up zone, (10) general playfield, and (11) playground areas supporting both upper grade and kinder programs. Total facility square footage equals 124,096 sq. ft.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program. Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The Board approved construction budget for this project equals \$28,925,000.00. Bid costs for the project equaled \$25,699,000.00 including Alternates #7 (All Season Windows) and #12 (EPIC Metal Roof Deck for Gymnasiums).

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Project Consultants and District staff recommends that the District contract with Bartlett Cocke, L.P. for a total cost of \$25,699,000.00 which includes Alternates 7 and 12 for the Tuscany Heights Elementary School Project (RFCSP No. 20-09). It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Operations authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval