



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 13, 2010

Presenter: Brian G. Gottardy
Garrett Sullivan,
Executive Director, CM&E

Subject: Vineyard Ranch Elementary School
(New Campus) Project Bid Award

Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for construction of the Vineyard Ranch Elementary School (New Campus) Project on November 30, 2010 at 2:00 p.m. (Base Bid) and 4:00 p.m. (Proposal Schedules, Unit Prices and the Combination Bid) in Room 317 of the North East Education Center. The consulting firm of Garza/Bomberger & Associates was employed as the professional design team for this project. The 2007 Bond Program includes funding to build a new elementary school on a District-owned site (22.469 acres) at the intersection of Huebner Road and the North Loop 1604 Frontage Road to meet continued growth occurring in this region of the District. The school is scheduled to open in August 2012. The design provides for construction of an elementary school on a moderately-graded site with classroom capacity for 1000 students and core facilities capable of supporting 1200 students. The project includes: (1) forty-five general instructional classrooms with grade-level workrooms and book storage areas; (2) one computer lab; (3) 10 pull-out classrooms including, two music rooms, four resource rooms, one speech room, two self-contained rooms and one OTPT room; (4) library and media center; (5) kitchen and cafeteria; (6) two gymnasiums with PE Office and athletic storage; (7) administrative & counseling offices and nurse station; (8) parking facilities for staff and visitors; (9) separate bus loop and parent drop-off / pick-up zone; (10) general playfield; and (11) playground areas supporting both upper grade and kinder programs.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2007 Bond Program.

BUDGETARY CONSIDERATION

Funds for this project were included in the 2007 Bond Sale (\$498,049,000.00) of July 2007. The Board-approved budget equals \$27,545,000.00. Bid costs for the project equal \$27,000,000.00 or \$211.36 per sq. ft at a total facility square footage of 127,743 sq. ft.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Project Consultants and District staff recommend that the District contract with the Summit Builders Construction Company for a total cost of \$27,000,000.00 for the Vineyard Ranch Elementary School (New Campus) Project (RFCSP No. 33-11). It is further recommended that the Board of Trustees grant the Superintendent and Associate Superintendent for Business Services and Operations authority to execute the contract.

BOARD ACTION REQUIRED

Approval/Disapproval