



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 11, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond White M.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Athletic Addition and Campus Renovations Bid Award Approval

Related Page(s): Attachments

ACTION ITEM

BACKGROUND INFORMATION

Bids were received for the 2011 Bond White M.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Athletic Addition and Campus Renovations on July 23, 2014 at 2:00 p.m. at the office of the Construction Manager (Bartlett Cocke General Contractors). Pfluger Architects is employed as the professional design team for this project. The 2011 Bond White M.S. project design provides for construction of: (1) a new competition gymnasium; (2) boys' and girls' athletic and P.E. locker rooms and storage areas; (3) men and women coaches' office areas; (4) weight room; (5) laundry room; (6) lobby, public restrooms, and concession stand; (7) fire lane extension; (8) parking lot expansion; (9) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new athletic facility addition; (10) two outdoor basketball courts; and (11) an athletic field storage and restroom facility. The total campus facility program equals 33,335 sq. ft., with 26,867 sq. ft. designated for the new athletic facility addition and 6,468 sq. ft. for renovations in the existing auxiliary gymnasium.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the White Middle School Campus Improvement Project were included in the 2011 Bond Sale (\$399,410,000.00) with bond sales in August 2012, July 2013, and May 2014.

Bid Package I: Site Utilities/Infrastructure and MEP Renovations – \$2,107,667.00 (Bid Final)

Bid Package II: New Athletic Facility Addition – \$7,642,333.00 (Bid Final)

Bid Package III: Renovations to the Campus Auxiliary Gymnasium – \$32,292.22 (Bid Final)

The revised Board-Approved Construction Budget for the project equals \$9,400,000.00. Total project bid costs equal \$9,782,292.22. 2011 Bond contingency funds are available to support the total bid construction cost.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Bartlett Cocke General Contractors) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond White M.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Athletic Addition and Campus Renovations for a total Bid Package II contract award value of \$7,642,333.00, which includes the Project Value Engineering Summary shown at Attachment 3. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director of Construction Management and Engineering authority to execute this contract amendment.

BOARD ACTION REQUIRED

Approval/Disapproval