



## NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: December 9, 2013

Presenter: Ron Clary  
Garrett Sullivan  
Executive Director, CM&E

Subject: 2011 Bond Windcrest E.S. Construction-Manager-at-Risk  
Campus Improvement Project Bid Package I New Classroom  
and Library Addition Bid Award Approval

Related Page(s): Attachments

### CONSENT ITEM

#### **BACKGROUND INFORMATION**

Bids were received for the 2011 Bond Windcrest Elementary School Construction-Manager-at-Risk Campus Improvement Project Bid Package I New Classroom and Library Addition on November 7, 2013 at 2:00 p.m. at the office of the Construction Manager (Joeris General Contractors). Alamo Architects is employed as the professional design team for this project. Bid Package I will construct a New Classroom and Library Addition including all associated civil site work & utilities, grading, drainage, hardscape, landscaping, irrigation, parking lot paving, and infrastructure improvements to complement the new addition.

#### **ADMINISTRATIVE CONSIDERATION**

This is an approved project within the 2011 Bond Program.

#### **BUDGETARY CONSIDERATION**

Funds for construction of the Windcrest Elementary School Campus Improvement Project were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and planned for July 2014.

Bid Package I: New Classroom and Library Addition – \$10,596,507.00 (Bid Final)

Bid Package II: Campus Renovations (Administration, Counseling, Clinic, and ALE) – \$2,528,493.00 (Revised)

The approved 2011 Bond Program budget for improvements at Windcrest Elementary School equals \$16,575,000.00 (Design, Construction, Technology, and FF&E). The Board-Approved Construction Budget for the overall project equals \$14,025,000.00. Total bid costs for Bid Package I equaled \$10,596,507.00. Campus Renovations included in Bid Package II cannot commence until the completion of the New Classroom and Library Addition work planned for March 2015. As a result, the Bid Package II work will be scheduled for bid submission in the November 2014 timeframe.

#### **RECOMMENDATION**

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris) have carefully examined and evaluated the bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid and Subcontractor Summary Tabulations (see Attachments 1 and 2) for the 2011 Bond Windcrest Elementary School Construction-Manager-at-Risk Campus Improvement Project Bid Package I New Classroom and Library Addition for a total contract award value of \$10,596,507.00 which includes Bid Alternates 1, 3, and 4. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director for Construction Management and Engineering authority to execute this contract.

#### **BOARD ACTION REQUIRED**

Approval/Disapproval