

ATTACHMENT 1

RFCSP No. 109-13: Windcrest E.S. Construction Manager-at-Risk Campus Improvement Project Bid Package I: New Classroom and Library Addition

Bid Date: Thursday, November 7, 2013 @ 2:00 pm

Addenda: # 1, 2 & 3

DIVISION	DESCRIPTION	COST	SUBCONTRACTOR	BID RESULTS
DIV. 1	GENERAL CONDITIONS	\$ 525,500	Division 1 - Subtotal	
	Owner's Contingency Allowance	\$ 275,000		Owner's Contingency Allowance
	Allowance - Steel	\$ 5,000		Owner's Steel Allowance
	Allowance - Technology	\$ 70,000		Owner's Technology Allowance
	Allowance - Security System	\$ 50,000		Owner's Security Allowance
	CM General Project Allowance Items	\$ 110,695	Joeris	General Allowance
	CM Project Support Requirements	\$ 6,180	Joeris	Support Allowance
	Temporary Student Egress Route	\$ 8,625	Joeris	Support Allowance
DIV. 2	EXISTING CONDITIONS	\$ 22,185	Division 2 - Subtotal	
	Structural Demolition	\$ 10,000	D&D	Best Value Selection (Low Bidder)
	Miscellaneous Demolition Work	\$ 12,185	Joeris	Support Allowance
DIV. 3	CONCRETE	\$ 1,462,599	Division 3 - Subtotal	
	Cast-in-Place Concrete	\$ 1,435,526	Keystone	Best Value Selection (Low Bidder)
	Miscellaneous Concrete Work	\$ 27,073	Joeris	Support Allowance
DIV. 4	MASONRY	\$ 811,278	Division 4 - Subtotal	
	Unit Masonry	\$ 800,009	Ericstad	Best Value Selection (Low Bidder)
	Miscellaneous Masonry Work	\$ 11,269	Joeris	Support Allowance
DIV. 5	METALS	\$ 609,786	Division 5 - Subtotal	
	Structural Steel Framing	\$ 355,714	Rast	Best Value Selection (Low Bidder)
	Structural Steel Framing (Erection)	\$ 188,373	Eilers	Best Value Selection (Low Bidder)
	Pipe and Tube Railings	\$ 35,587	Gulf Coast	Best Value Selection (Low Bidder)
	Miscellaneous Steel Work	\$ 30,112	Joeris	Support Allowance
DIV. 6	WOODS & PLASTICS	\$ 361,865	Division 6 - Subtotal	
	Rough Carpentry	\$ 82,696	Joeris	Support Allowance
	Interior Architectural Woodwork	\$ 273,599	KCM	Best Value Selection (Low Bidder)
	Miscellaneous Carpentry Work	\$ 5,570	Joeris	Support Allowance
DIV. 7	THERMAL & MOISTURE PROTECTION	\$ 595,475	Division 7 - Subtotal	
	Waterproofing	\$ 170,875	Alamo	Best Value Selection
	Expansion Control	\$ 26,904	Alpha	Best Value Selection (Low Bidder)
	Roofing	\$ 307,827	Samuel Dean	Best Value Selection (Low Bidder)
	Lightweight insulated Concrete	\$ 81,200	Drury	Best Value Selection (Low Bidder)
	Miscellaneous Roofing and Waterproofing Work	\$ 8,669	Joeris	Support Allowance
DIV. 8	DOORS & WINDOWS	\$ 417,401	Division 8 - Subtotal	
	Hollow Metal Doors And Frames	\$ 115,283	Arch Div 8	Best Value Selection (Low Bidder)
	Overhead Coiling Doors	\$ 3,465	Miner	Best Value Selection (Low Bidder)
	Aluminum-Framed Entrances And Storefronts	\$ 285,821	Bulverde	Best Value Selection (Low Bidder)
	Fixed Louvers	\$ 1,232	TAP	Best Value Selection (Low Bidder)
	Miscellaneous Openings Work	\$ 11,600	Joeris	Support Allowance
DIV. 9	FINISHES	\$ 713,058	Division 9 - Subtotal	
	Gypsum Board	\$ 342,666	Millard	Best Value Selection (Low Bidder)
	Cement Plastering	\$ 65,590	Arahd	Best Value Selection (Low Bidder)
	Tiling	\$ 50,555	Burditt	Best Value Selection (Low Bidder)
	Resilient Tile Flooring	\$ 102,452	SAFFI	Best Value Selection
	New Building Addition Additional Floor Patterns (Alternate #4)	\$ 4,100	SAFFI	Best Value Selection
	Resinous Flooring - HRI	\$ 28,123	Modern Day	Best Value Selection (Low Bidder)
	Exterior Painting	\$ 95,780	FA McComas	Best Value Selection (Low Bidder)
	Miscellaneous Finishes Work	\$ 23,792	Joeris	Support Allowance
DIV. 10	SPECIALTIES	\$ 118,596	Division 10 - Subtotal	
	Visual Display Surfaces	\$ 82,373	TH Willis	Best Value Selection (Low Bidder)
	Display Cases	\$ 2,791	TH Willis	Best Value Selection (Low Bidder)
	Toilet Room Accessories	\$ 14,518	Spectrum	Best Value Selection (Low Bidder)
	Fire Extinguisher Cabinets	\$ 1,464	TH Willis	Best Value Selection (Low Bidder)
	Miscellaneous Specialties Work	\$ 17,450	Joeris	Support Allowance
DIV. 11	EQUIPMENT	\$ 5,884	Division 11 - Subtotal	
	Projection Screens	\$ 4,326	Longhorn Blinds	Best Value Selection (Low Bidder)
	Miscellaneous Equipment Work	\$ 1,558	Joeris	Support Allowance
DIV. 12	FURNISHINGS	\$ 82,139	Division 12 - Subtotal	
	Horizontal Louver Blinds	\$ 7,469	Southwest Décor	Best Value Selection (Low Bidder)
	Library Casework And Furniture	\$ 74,670	Worthington	Best Value Selection (Low Bidder)
DIV. 14	ELEVATOR	\$ 73,117	Division 14 - Subtotal	
	Elevators	\$ 73,117	Shindler	Best Value Selection (Low Bidder)
DIV. 21	FIRE SUPPRESSION	\$ 65,209	Division 21 - Subtotal	
	Fire Sprinkler System (Fire Protection)	\$ 61,601	Young Brothers	Best Value Selection (Low Bidder)
	Miscellaneous Fire Sprinkler Work	\$ 3,608	Joeris	Support Allowance
DIV. 22	PLUMBING	\$ 318,940	Division 22 - Subtotal	
	Plumbing	\$ 315,011	O'Haver	Best Value Selection
	Miscellaneous Plumbing Work	\$ 3,929	Joeris	Support Allowance
DIV. 23	HVAC	\$ 1,393,946	Division 23 - Subtotal	
	HVAC	\$ 1,207,100	Ideal	Best Value Selection (Low Bidder)
	Building Automation Controls System (Alternate #1)	\$ 183,000	Ideal/ALC	Best Value Selection (Low Bidder)
	Miscellaneous HVAC Work	\$ 3,846	Joeris	Support Allowance

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DIV. 26	ELECTRICAL	\$ 870,321	Division 26 - Subtotal	
	Electrical Systems	\$ 854,554	Klecka	Best Value Selection (Low Bidder)
	Miscellaneous Electrical Work	\$ 15,767	Joeris	Support Allowance
DIV. 27	COMMUNICATIONS	\$ 133,215	Division 27 - Subtotal	
	Structural Cabling (Technology)	\$ 66,976	Tero	Best Value Selection (Low Bidder)
	Central Intercom System	\$ 66,239	Beckwith	Best Value Selection (Low Bidder)
DIV. 28	ELECTRONIC SAFETY & SECURITY	\$ -	Division 28 - Subtotal	
	Access Control (Technology Allowance)	\$ -	N/A	Technology Allowance
DIV. 31	EARTHWORK	\$ 596,365	Division 31 - Subtotal	
	Earthwork	\$ 453,634	D&D	Best Value Selection (Low Bidder)
	Campus Front Parking Lot Asphalt Replacement (Alternate #3)	\$ 53,786	D&D	Best Value Selection (Low Bidder)
	SWPPP	\$ 17,983	Joeris	Best Value Selection (Low Bidder)
	Miscellaneous Earthwork	\$ 70,962	Joeris	Support Allowance
DIV. 32	EXTERIOR IMPROVEMENTS	\$ 208,068	Division 32 - Subtotal	
	Pavement Markings (Civil)	\$ 4,597	M&M Striping	Best Value Selection (Low Bidder)
	Chain Link Fencing And Gates (Civil)	\$ 19,752	Quality Fence	Best Value Selection (Low Bidder)
	Landscape Irrigation Systems (Landscape)	\$ 167,834	Mundo Verde	Best Value Selection (Low Bidder)
	Miscellaneous Exterior Improvements Work	\$ 15,885	Joeris	Support Allowance
DIV. 33	UTILITIES	\$ 233,114	Division 33 - Subtotal	
	Site Utilities	\$ 207,858	RTM	Best Value Selection (Low Bidder)
	Miscellaneous Site Utilities Work	\$ 25,256	Joeris	Support Allowance
COST OF WORK		\$ 9,618,061		
CM GENERAL CONDITIONS		\$ 618,538	= Subtotal Bids * 6.431%	
COST OF WORK WITH GENERAL CONDITIONS		\$ 10,236,599		
CM PROFIT AND PRE-CONSTRUCTION SERVICES				
PRE-CONSTRUCTION SERVICES		\$ 23,276	= Subtotal Bids * 0.242%	
CONSTRUCTION PROFIT		\$ 336,632	= Subtotal Bids * 3.500%	
TOTAL BID COST		\$ 10,596,507		
CONTINGENCY / ALLOWANCE SUMMARY				
Owner's Contingency and Allowances Total		\$ 400,000		
CM General Allowance Total		\$ 110,695		
CM Support Allowance Total		\$ 386,032		
CM GENERAL CONDITIONS & % PROFIT ANALYSIS			PROJECT COST OF THE WORK ESTIMATE	
Total Estimated Cost of Construction		\$ 11,850,000	\$10,755,811	= \$11,850,000 / 1.10173
CM General Conditions Fee		\$ 691,706		6.431%
CM Pre-Construction Service Fee		\$ 26,029		0.242%
CM Profit Fee		\$ 376,453		3.500%
			10.173%	Bid Package Multiplier
Bid Alternates:				
ALTERNATE #1: Building Automation Controls System (Accepted)				
ALTERNATE #2: Replace Campus Parking Lot Pavement with Concrete (Not Accepted)				
ALTERNATE #3: Replace Campus Parking Lot Pavement with New Asphalt (Accepted)				
ALTERNATE #4: New Building Addition Additional Floor Patterns (Accepted)				
ALTERNATE #5: Remove New Building Addition Corridor Clerestory (Not Accepted)				
ALTERNATE #6: Remove New Building Addition Library Clerestory (Not Accepted)				
Exclusions:				
Test and Balance by Owner				
Material Testing by Owner				
Utility Impact and Permitting Fees (SAWS and CPS) by Owner				
Document Reproduction and Building Permit by Owner				
Asbestos Abatement by Owner				

ATTACHMENT 2

RFCSP No. 109-13: Windcrest E.S. Construction Manager-at-Risk Campus Improvement Project Bid Package I: New Classroom and Library Addition

Subcontractor Bid Summary

DIVISION 1 - General Conditions

Construction Manager Project Support Requirements

CM	Joeris - CM Project Support Requirements	\$ 6,180	Support Allowance
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Temporary Student Egress Route

CM	Joeris - Temporary Student Egress Route	\$ 8,625	Support Allowance
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DIVISION 2 - Demolition

Demolition

1	D&D	\$ 10,000	Best Value Selection (Low Bidder)
2	Cibolo Creek	\$ 30,470	
3	TRI	\$ 38,750	

Miscellaneous Demolition Work

CM	Joeris - Miscellaneous Demolition Work	\$ 12,185	Support Allowance
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DIVISION 3 - Concrete

Concrete

1	Keystone	\$ 1,435,526	Best Value Selection (Low Bidder)
2	Urban	\$ 1,489,586	
3	PHI	\$ 1,612,465	

Miscellaneous Concrete Work

CM	Joeris - Miscellaneous Concrete Work	\$ 27,073	Support Allowance
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DIVISION 4 - Masonry

Masonry

1	Ericstad	\$ 800,009	Best Value Selection (Low Bidder)
2	Groesbeck	\$ 849,710	
3	Custom Masonry	\$ 975,588	
4	C.W. Oates	\$ 1,042,717	
5	DJM	\$ 1,054,675	
6	C&S	\$ 1,078,094	
7	Rudd & Adam	\$ 1,271,250	

Miscellaneous Masonry Work

CM	Joeris - Miscellaneous Masonry Work	\$ 11,269	Support Allowance
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DIVISION 5 - Metals

Steel Fabrication

1	Sanco	\$ 330,828	Incomplete Scope
2	Rast	\$ 355,714	Best Value Selection (Low Bidder)
3	American	\$ 358,651	
4	Myrex	\$ 374,096	
5	C&F	\$ 381,306	

Steel Erection

1	Eilers	\$ 188,373	Best Value Selection (Low Bidder)
2	C&C	\$ 186,283	
3	Rock Hill	\$ 196,805	
4	WS Steel	\$ 202,395	
5	Empire	\$ 252,741	

Pipe and Tube Rails

1	Gulf Coast	\$ 35,587	Best Value Selection (Low Bidder)
2	York	\$ 37,595	
3	Casteel	\$ 44,805	
4	JSR	\$ 59,536	

Miscellaneous Steel Work

CM	Joeris - Miscellaneous Steel Work	\$ 30,112	Support Allowance
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DIVISION 6 - Wood & Plastics			
Rough Carpentry			
CM	Joeris	\$ 82,696	Support Allowance
Woodwork			
1	Asmar	\$ 250,290	Incomplete Scope
2	KCM	\$ 273,599	Best Value Selection (Low Bidder)
3	Terrill	\$ 296,405	
4	KPKI	\$ 300,301	
5	JC Millwork	\$ 376,037	
6	Signature	\$ 390,773	
7	AAE	\$ 399,125	
Miscellaneous Woodwork			
CM	Joeris - Miscellaneous Woodwork	\$ 5,570	Support Allowance
DIVISION 7 - Thermal and Moisture Protection			
Waterproofing			
1	Sure Seal	\$ 160,915	
2	United	\$ 170,034	
3	Alamo	\$ 170,875	Best Value Selection
4	Sunset	\$ 173,639	
5	Alpha	\$ 191,325	
Expansion Control			
1	Alpha	\$ 26,904	Best Value Selection (Low Bidder)
2	TH Willis	\$ 32,960	
Roofing			
1	Larry Miller	\$ 234,304	Incomplete Scope
2	Samuel Dean	\$ 307,827	Best Value Selection (Low Bidder)
3	AAA Roofing	\$ 339,401	
4	Port Enterprises	\$ 354,031	
5	Dean	\$ 367,384	
Lightweight Insulated Concrete			
1	Drury	\$ 81,200	Best Value Selection (Low Bidder)
2	GL Nettles	\$ 90,815	
3	LWICo	\$ 107,120	
Miscellaneous Roofing and Waterproofing Work			
CM	Joeris - Miscellaneous Roof & Waterproofing	\$ 8,669	Support Allowance
DIVISION 8 - Openings			
Doors, Frames, Hardware			
1	Arch Div 8 /JDR Install	\$ 115,283	Best Value Selection (Low Bidder)
2	Commercial Hardware	\$ 118,357	
3	H&H	\$ 118,814	
4	Wessley-Thompson	\$ 119,681	
5	American Door	\$ 122,702	
Overhead Door			
1	Miner	\$ 3,465	Best Value Selection (Low Bidder)
2	Alamo Door	\$ 5,160	
Glass			
1	Bulverde	\$ 285,821	Best Value Selection (Low Bidder)
2	Samuels Glass	\$ 290,723	
3	Champion	\$ 324,965	
Louvers			
1	TAP	\$ 1,232	Best Value Selection (Low Bidder)
Miscellaneous Openings Work			
CM	Joeris - Miscellaneous Openings Work	\$ 11,600	Support Allowance

ATTACHMENT 2

DIVISION 9 - Finishes			
Drywall			
1	Millard	\$ 342,666	Best Value Selection (Low Bidder)
2	American Interiors	\$ 350,557	
3	Rodriguez & Sons	\$ 359,479	
4	Tekton	\$ 360,706	
5	Marek Brothers	\$ 390,291	
Plaster			
1	Arahd	\$ 65,590	Best Value Selection (Low Bidder)
2	Richardson	\$ 71,558	
3	Brit-Tex	\$ 78,280	
Tile			
1	Burdit Tile & Stone	\$ 50,555	Best Value Selection (Low Bidder)
2	Flooring Solutions	\$ 54,137	
3	RDR	\$ 54,976	
4	RFR	\$ 109,432	
Flooring			
1	RFR	\$ 99,973	
2	SAFFI	\$ 102,452	Best Value Selection
3	RDR	\$ 108,143	
4	Azteca	\$ 117,420	
Alternate #4 - New Building Addition Additional Floor Patterns			
1	SAFFI	\$ 4,100	Best Value Selection
Resinous Flooring			
1	Modern Day Concrete	\$ 28,123	Best Value Selection (Low Bidder)
2	ARS	\$ 30,895	
3	Stonhard	\$ 34,740	
4			
Painting			
1	F.A. McComas	\$ 95,780	Best Value Selection (Low Bidder)
2	Posadas	\$ 97,590	
3	Paradise	\$ 97,850	
4	Travis	\$ 102,755	
5	Traugott	\$ 109,494	
Miscellaneous Finishes Work			
CM	Joeris - Miscellaneous Finishes Work	\$ 23,792	Support Allowance
DIVISION 10 - Specialties			
Visual Display Surfaces			
1	TH Willis	\$ 82,373	Best Value Selection (Low Bidder)
2	Ed Flume	\$ 95,934	
3	Spectrum	\$ 108,277	
4	Glaze & Assoc	\$ 109,782	
Display Cases			
1	TH Willis	\$ 2,791	Best Value Selection (Low Bidder)
Toilet Room Accessories			
1	Spectra	\$ 14,518	Best Value Selection (Low Bidder)
2	Ed Flume	\$ 18,898	
Fire Extinguisher Cabinets			
1	TH Willis	\$ 1,464	Best Value Selection (Low Bidder)
2	Spectrum	\$ 1,547	
3	Ed Flume	\$ 1,887	
4	Glaze & Assoc	\$ 3,575	
Miscellaneous Specialties Work			
CM	Joeris - Miscellaneous Specialties Work	\$ 17,450	Support Allowance

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DIVISION 11 - Equipment			
Projection Screens			
1	Longhorn Blinds of Austin, LLC	\$ 4,326	Best Value Selection (Low Bidder)
2	Spectrum	\$ 4,626	
3	Southwest Décor	\$ 4,754	
4	Alterman Technologies	\$ 5,093	
5	TH Willis	\$ 5,625	
6	Advantage Blinds, Inc.	\$ 5,871	
7	Glaze & Assoc	\$ 7,865	
Miscellaneous Equipment Work			
1	Joeris - Miscellaneous Equipment Work	\$ 1,558	Support Allowance
DIVISION 12 - Furnishings			
Louver Blinds			
1	Southwest Décor	\$ 7,469	Best Value Selection (Low Bidder)
2	Longhorn Blinds of Austin, LLC	\$ 7,519	
3	Advantage Blinds, Inc	\$ 7,960	
4	Capital Blind	\$ 8,189	
Library Furniture			
1	Office Source	\$ 42,537	Incomplete Scope
2	Worthington	\$ 74,670	Best Value Selection (Low Bidder)
3	Bargas	\$ 79,148	
DIVISION 14 - Conveying Equipment			
Elevator			
1	Schindler	\$ 73,117	Best Value Selection (Low Bidder)
DIVISION 21 - Fire Suppression			
Fire Sprinkler			
1	Young Brothers	\$ 61,601	Best Value Selection (Low Bidder)
2	Mutual Sprinkler	\$ 74,586	
3	Impact	\$ 74,919	
4	Firecode	\$ 77,930	
5	JM Electronic Engineering	\$ 79,310	
6	Texas Saffire	\$ 79,640	
7	Automatic Fire Protection	\$ 88,317	
8	Northstar	\$ 135,268	
Miscellaneous Fire Sprinkler Work			
CM	Joeris - Miscellaneous Fire Sprinkler Work	\$ 3,608	Support Allowance
DIVISION 22 - Plumbing			
Plumbing			
1	Copeland	\$ 297,192	
2	O'Haver	\$ 315,011	Best Value Selection
3	Primo	\$ 319,300	
4	QuarterMoon	\$ 421,474	
Miscellaneous Plumbing Work			
CM	Joeris - Miscellaneous Plumbing Work	\$ 3,929	Support Allowance

ATTACHMENT 2

DIVISION 23 - HVAC			
HVAC			
1	Ideal	\$ 1,207,100	Best Value Selection (Low Bidder)
2	Victoria Air	\$ 1,317,674	
3	Flo-Aire	\$ 1,360,805	
4	Gillette	\$ 1,364,750	
5	CR Mechanical	\$ 1,420,625	
6	Comfort	\$ 1,449,674	
7	Tezel & Cotter	\$ 1,559,371	
8	Accu-Aire Mech	\$ 1,672,897	
HVAC & Pumbing Combo			
1	Aerohead	\$ 1,591,866	
2	Way Engineering	\$ 1,692,310	
Alternate #1 - Building Automation Controls System			
1	Ideal - ALC	\$ 183,000	Best Value Selection (Low Bidder)
Miscellaneous HVAC Work			
CM	Joeris - Miscellaneous HVAC Work	\$ 3,846	Support Allowance
DIVISION 26 - Electrical			
Electrical Systems:			
1	Klecka	\$ 854,554	Best Value Selection (Low Bidder)
2	Consolidated	\$ 863,486	
3	Central	\$ 917,181	
4	Southwest	\$ 944,125	
5	IES	\$ 900,447	
6	KTS	\$ 1,471,860	
Miscellaneous Electrical Work			
CM	Joeris - Miscellaneous Electrical Work	\$ 15,767	Support Allowance
DIVISION 27 - Communications			
Communications			
1	Tero	\$ 66,976	Best Value Selection (Low Bidder)
2	CDI	\$ 83,998	
3	Alterman	\$ 92,549	
4	Electra Link	\$ 96,076	
5	Eldridge	\$ 120,695	
6	KTS	\$ 134,553	
7	Artcom	\$ 252,453	
Intercom and Clock system			
1	Beckwith	\$ 66,239	Best Value Selection (Low Bidder)
2	Consolidated	\$ 79,487	
3	Alterman	\$ 79,705	
DIVISION 31 - Earthwork			
Earthwork			
1	D&D	\$ 453,634	Best Value Selection (Low Bidder)
2	M&M	\$ 503,500	
3	Cibolo Creek	\$ 506,402	
4	TRI Recycling	\$ 515,637	
5	WPM	\$ 641,070	
Alternate #3 - Replace Campus Parking Lot Pavement with New Asphalt			
1	D&D	\$ 53,786	Best Value Selection (Low Bidder)
SWPPP			
1	Joeris	\$ 17,983	Best Value Selection (Low Bidder)
2	Fuquay	\$ 19,867	
Miscellaneous Earthwork			
CM	Joeris - Miscellaneous Earthwork	\$ 70,962	Support Allowance

ATTACHMENT 2

DIVISION 32 - Exterior Improvements			
Pavement Markings			
1	M & M Striping	\$ 4,597	Best Value Selection (Low Bidder)
2	Big Braun	\$ 4,797	
3	Shivers Contracting	\$ 9,296	
Fencing			
1	Quality Fence	\$ 19,752	Best Value Selection (Low Bidder)
2	Anchor Fence	\$ 21,651	
Landscaping			
1	Mundo Verde	\$ 167,834	Best Value Selection (Low Bidder)
2	Bravo Contractors	\$ 170,607	
3	Maldonado	\$ 186,242	
4	Gratr	\$ 217,120	
Miscellaneous Exterior Improvements Work			
CM	Joeris - Miscellaneous Exterior Improvements	\$ 15,885	Support Allowance
DIVISION 33 - Utilities			
Site Utilities			
1	RTM	\$ 207,858	Best Value Selection (Low Bidder)
2	Cibolo Creek	\$ 195,523	
3	Bartek	\$ 301,475	
Miscellaneous Site Utilities Work			
CM	Joeris - Miscellaneous Site Utilities Work	\$ 25,256	Support Allowance