



NORTH EAST INDEPENDENT SCHOOL DISTRICT

Date: August 11, 2014

Presenter: Ron Clary
Garrett Sullivan
Executive Director, CM&E

Subject: 2011 Bond Windcrest E.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Campus Admin, Counseling, Clinic, and ALE Area Renovations Bid Award Approval Related Page(s): Attachment

ACTION ITEM

BACKGROUND INFORMATION

Revised subcontractor bids were received for the 2011 Bond Windcrest E.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Campus Admin, Counseling, Clinic, and ALE Area Renovations during the month of July 2013 at the office of the Construction Manager (Joeris General Contractors). The revised subcontractor bids amend the initial project bids received by the District on November 7, 2013. Alamo Architects is employed as the professional design team for this project. The 2011 Bond Windcrest E.S. project design provides for construction of: (1) twenty new classrooms with integrated restrooms, including one music room with office and instrument storage area; (2) library and media center; (3) computer lab; (4) teacher resource areas; (5) covered walkways at the parent and bus loading/unloading area; (6) fire lane extension; (7) central plant expansion; (8) renovations to the campus admin, counseling, clinic, and ALE areas; (9) enclosure of the existing entry alcove and conversion of this space into an interior entry vestibule; and (10) landscaping, irrigation, drainage, site utilities, and infrastructure improvements to complement the new facility addition. The total facility program equals 43,300 sq. ft. for the new classroom/library addition and 8,450 sq. ft. for the campus interior renovations program.

ADMINISTRATIVE CONSIDERATION

This is an approved project within the 2011 Bond Program.

BUDGETARY CONSIDERATION

Funds for construction of the Windcrest E.S. Campus Improvement Project were included in the 2011 Bond Program (\$399,410,000.00) with bond sales in August 2012, July 2013, and May 2014.

Bid Package I: New Classroom and Library Addition – \$10,596,507.00 (Bid Final)

Bid Package II: Campus Renovations (Admin, Counseling, Clinic, and ALE) – \$2,453,500.00 (Bid Final)

The revised Board-Approved Construction Budget for the project equals \$13,125,000.00. Total project bid costs equal \$13,050,000.00.

RECOMMENDATION

The Executive Director of Construction Management and Engineering, Design Team, Staff, and Construction Manager (Joeris General Contractors) have carefully examined and evaluated the revised subcontractor bids received and recommend that the Board of Trustees allow the Construction Manager to contract with the project subcontractors as listed in the Project Bid Summary Tabulation (Attachment 1) for the 2011 Bond Windcrest E.S. Construction-Manager-at-Risk Campus Improvement Project Bid Package II Campus Admin, Counseling, Clinic, and ALE Area Renovations for a total Bid Package II project contract award value of \$2,453,500.00. It is further recommended that the Board of Trustees grant the Superintendent, Associate Superintendent for Operations, and Executive Director of Construction Management and Engineering authority to execute this contract amendment.

BOARD ACTION REQUIRED

Approval/Disapproval