

# ATTACHMENT 1

RFCSP #109-13 - Windcrest E.S. Construction Manager-at-Risk Additions				
Bid Package II - Campus Renovations (Administrative, Counseling, Clinic, and ALE Classroom Areas)				
Addenda: 1, 2, and 3				
SPEC	DESCRIPTION	COST	SUBCONTRACTOR	COMPETITIVE BID RESULTS
<b>DIV. 1</b>	<b>GENERAL CONDITIONS</b>	<b>\$ 155,233</b>	<b>Division 1 - Subtotal</b>	
	Allowance A - Owner's Contingency	\$ 75,000	North East ISD	Owner's Contingency Allowance
	Allowance B - Technology	\$ 10,000	North East ISD	Owner's Technology Allowance
	Allowance C - Video Surveillance Security System	\$ 7,872	North East ISD	Owner's Security Allowance
	CM General Project Allowance Items	\$ 7,307	Joeris	General Allowance
	CM General Project Support Requirements	\$ 55,054	Joeris	Support Allowance
<b>DIV. 2</b>	<b>DEMOLITION</b>	<b>\$ 79,750</b>	<b>Division 2 - Subtotal</b>	
	Demolition	\$ 74,500	Robles1	Best Value Selection (Low Bidder)
	Miscellaneous Demolition	\$ 5,250	Joeris	Support Allowance
<b>DIV. 3</b>	<b>CONCRETE</b>	<b>\$ 309,730</b>	<b>Division 3 - Subtotal</b>	
	Concrete	\$ 200,070	Keystone	Best Value Selection (Low Bidder)
	Drilled Piers	\$ 48,400	Duderstadt	Best Value Selection (Low Bidder)
	Miscellaneous Concrete	\$ 61,260	Joeris	Support Allowance
<b>DIV. 4</b>	<b>MASONRY</b>	<b>\$ 28,176</b>	<b>Division 4 - Subtotal</b>	
	Masonry	\$ 21,233	Groesbeck	Best Value Selection (Low Bidder)
	Miscellaneous Masonry	\$ 6,943	Joeris	Support Allowance
<b>DIV. 5</b>	<b>METALS</b>	<b>\$ 138,338</b>	<b>Division 5 - Subtotal</b>	
	Structural Steel Framing	\$ 86,770	Rast	Best Value Selection (Low Bidder)
	Structural Steel Erection	\$ 39,415	WS Steel	Best Value Selection (Low Bidder)
	Miscellaneous Steel	\$ 12,153	Joeris	Support Allowance
<b>DIV. 6</b>	<b>WOODS &amp; PLASTICS</b>	<b>\$ 89,867</b>	<b>Division 6 - Subtotal</b>	
	Rough Carpentry	\$ 4,207	Joeris	Support Allowance
	Finish Carpentry	\$ 85,660	KCM	Best Value Selection (Low Bidder)
<b>DIV. 7</b>	<b>THERMAL &amp; MOISTURE PROTECTION</b>	<b>\$ 89,412</b>	<b>Division 7 - Subtotal</b>	
	Waterproofing and Insulation	\$ 7,981	Alpha Insulation	Best Value Selection (Low Bidder)
	Roofing & Roof Accessories	\$ 69,720	Samuel Dean	Best Value Selection (Low Bidder)
	Expansion Joint Cover Assemblies	\$ 6,864	Alpha Insulation	Best Value Selection (Low Bidder)
	Miscellaneous Roofing and Waterproofing	\$ 4,847	Joeris	Support Allowance
<b>DIV. 8</b>	<b>DOORS &amp; WINDOWS</b>	<b>\$ 177,041</b>	<b>Division 8 - Subtotal</b>	
	Doors, Frames, and Hardware	\$ 38,610	Wessley Thompson	Best Value Selection (Low Bidder)
	Door and Hardware Installation	\$ 3,499	Joeris	Support Allowance
	Glass/Glazing and Aluminum-Framed Windows	\$ 134,932	Champion Glass	Best Value Selection (Low Bidder)
<b>DIV. 9</b>	<b>FINISHES</b>	<b>\$ 220,885</b>	<b>Division 9 - Subtotal</b>	
	Gypsum Drywall & Acoustical Ceilings	\$ 136,510	Millard	Best Value Selection (Low Bidder)
	Plasterer	\$ 5,850	Arahd	Best Value Selection (Low Bidder)
	Ceramic Tile	\$ 13,880	Burditt	Best Value Selection (Low Bidder)
	Resilient Flooring	\$ 20,308	SAFFI	Best Value Selection (Low Bidder)
	Resinous Flooring	\$ 11,762	Modern Day Concrete	Best Value Selection (Low Bidder)
	Painting and Coating	\$ 32,575	JE Travis	Best Value Selection (Low Bidder)
<b>DIV. 10</b>	<b>SPECIALTIES</b>	<b>\$ 16,097</b>	<b>Division 10 - Subtotal</b>	
	Visual Display Boards	\$ 4,931	Spectrum	Best Value Selection (Low Bidder)
	Display Cases	\$ 4,619	TH Willis	Best Value Selection (Low Bidder)
	Cubical Curtain for Clinic	\$ 828	Spectrum	Best Value Selection (Low Bidder)
	Toilet Partitions and Accessories	\$ 4,617	Spectrum	Best Value Selection (Low Bidder)
	Fire Extinguisher Cabinets	\$ 198	TH Willis	Best Value Selection (Low Bidder)
	Miscellaneous Specialties	\$ 904	Joeris	Support Allowance
<b>DIV. 12</b>	<b>FURNISHINGS</b>	<b>\$ 2,150</b>	<b>Division 12 - Subtotal</b>	
	Horizontal Louver Blinds	\$ 1,650	Service Shade	Best Value Selection (Low Bidder)
	Miscellaneous Furnishings	\$ 500	Joeris	Support Allowance
<b>DIV. 22</b>	<b>PLUMBING</b>	<b>\$ 125,784</b>	<b>Division 22 - Subtotal</b>	
	Plumbing System	\$ 111,472	O'Haver	Best Value Selection (Low Bidder)
	Miscellaneous Plumbing	\$ 14,312	Joeris	Support Allowance
<b>DIV. 23</b>	<b>HVAC</b>	<b>\$ 221,285</b>	<b>Division 23 - Subtotal</b>	
	HVAC System	\$ 217,785	Comfort	Best Value Selection (Low Bidder)
	Miscellaneous HVAC	\$ 3,500	Joeris	Support Allowance
<b>DIV. 26</b>	<b>ELECTRICAL</b>	<b>\$ 258,042</b>	<b>Division 26 - Subtotal</b>	
	Electrical System	\$ 248,500	Klecka	Best Value Selection (Low Bidder)
	Miscellaneous Electrical	\$ 9,542	Joeris	Support Allowance
<b>DIV. 27</b>	<b>DATA</b>	<b>\$ 15,213</b>	<b>Division 27 - Subtotal</b>	
	Structural Cabling System	\$ 15,213	Tero	Best Value Selection (Low Bidder)
<b>DIV. 28</b>	<b>SECURITY AND SAFETY</b>	<b>\$ 11,091</b>	<b>Division 28 - Subtotal</b>	
	Intrusion Detection System	\$ 11,091	3Sixty Integrated	Best Value Selection (Low Bidder)
<b>DIV. 31</b>	<b>EARTHWORK</b>	<b>\$ 137,116</b>	<b>Division 31 - Subtotal</b>	
	Earthwork	\$ 125,002	D&D	Best Value Selection (Low Bidder)
	Erosion Control Maintenance	\$ 4,794	Joeris	Support Allowance
	Miscellaneous Earthwork	\$ 7,320	Joeris	Support Allowance
<b>DIV. 32</b>	<b>EXTERIOR IMPROVEMENTS</b>	<b>\$ 32,153</b>	<b>Division 32 - Subtotal</b>	
	Pavement Markings	\$ 860	Big Braun	Best Value Selection (Low Bidder)
	Landscape and Irrigation	\$ 31,293	Maldonado	Best Value Selection (Low Bidder)
<b>DIV. 33</b>	<b>UTILITIES</b>	<b>\$ 74,200</b>	<b>Division 33 - Subtotal</b>	
	Utilities	\$ 59,500	RTM	Best Value Selection (Low Bidder)
	Miscellaneous Utilities	\$ 14,700	Joeris	Support Allowance

ATTACHMENT 1

COST OF WORK		\$	2,181,563		
CM GENERAL CONDITIONS		\$	140,296	= Subtotal Bids * 6.431%	
COST OF WORK WITH GENERAL CONDITIONS		\$	2,321,859		
CM PROFIT AND PRE-CONSTRUCTION SERVICES SUMMARY					
PRE-CONSTRUCTION SERVICES		\$	5,279	= Subtotal Bids * 0.242%	
CONSTRUCTION PROFIT		\$	76,355	= Subtotal Bids * 3.500%	
TOTAL BID COST BID PACKAGE II				\$	2,403,493
CONTINGENCY AND ALLOWANCE SUMMARY				BID PACKAGE SUMMARY	
CONTINGENCY ALLOWANCE TOTAL		\$	92,872	Bid Package I	\$ 10,596,507
GENERAL ALLOWANCE TOTAL		\$	7,307	Bid Package II	\$ 2,403,493
SUPPORT ALLOWANCE TOTAL		\$	208,785	Total Project Cost	\$ 13,000,000
CM GENERAL CONDITIONS AND PROFIT ANALYSIS SUMMARY				PROJECT COST OF THE WORK SUMMARY	
OVERALL PROJECT CONSTRUCTION COST		\$	13,000,000	\$ 11,799,624 = \$ 13,000,000 / 1.10173	
CM GENERAL CONDITIONS COST PER BID COST		\$	758,834	6.431%	
CM PRE-CONSTRUCTION SERVICES FEE PER BID COST		\$	28,555	0.242%	
CM PROFIT PER BID COST		\$	412,987	3.500%	
				10.173%	Bid Package Multiplier
BID ALTERNATES SUMMARY				BID EXCLUSIONS SUMMARY	
None				Building Permit Fees by Owner Document Reproduction Fees by Owner Utility Impact and Permitting Fees by Owner Material Testing and Asbestos Abatement by Owner	